

Attachment A

Facilities Services Billing Rates
Effective June 24, 2013

Description	2012-13	2013-14	Dollar Increase	Percentage Increase
<u>Maintenance & Construction Rates</u>				
Materials	10%	10%	0%	0%
Contract Administration (<\$300K)	4%	4%	0%	0%
Contract Administration (Between \$300-500K)	3%	3%	0%	0%
Contract Administration (>\$500K)	2%	2%	0%	0%
Fixed Price Construction and Design	(Not implemented yet, approved in 06-07)		0%	0%
<u>Revised Burdened Hourly Labor Rate (Detailed Shop Rates in Attachment B)</u>				
Regular Shop Labor Rate *	\$33.40 - \$53.80	\$35.10 - \$57	\$1.70 - \$3.20	5 - 6%
Interior Design Services	\$66.40	\$70.00	\$3.60	5%
Architectural & Engineering Services	\$85.00	\$84.10	(\$0.90)	-1%
Project Management	\$91.70	\$96.30	\$4.60	5%
Contract Management	\$51.30	\$54.40	\$3.10	6%
Housekeeping/Moving Crew	\$31.90	\$33.80	\$1.90	6%
Overtime Rates	Standard Labor Rate Increased by 20%			0%
<u>Keys (Fixed Cost)</u>				
CUT CONVENTIONAL KEY	\$2.95	\$3.05	\$0.10	3%
REPROGRAM INTELLIKEY	\$3.54	\$3.65	\$0.11	3%
DOGGING KEY	\$6.39	\$6.58	\$0.19	3%
NEW INTELLIKEY	\$31.93	\$32.90	\$0.97	3%
RED KEY TAG	\$0.95	\$0.98	\$0.03	3%
SMALL KEY RING	\$1.17	\$1.21	\$0.04	3%
MEDIUM KEY RING	\$1.95	\$2.01	\$0.06	3%
LARGE KEY RING	\$2.54	\$2.62	\$0.08	3%
SPECIAL PRE-CUT KEY	\$10.82	\$11.14	\$0.33	3%
<u>Signs (Fixed Cost)</u>				
ONE SIDED 12" x 18" EXTERIOR SIGN	\$49.74	\$51.30	\$1.60	3%
TWO SIDED 12" x 18" EXTERIOR SIGN	\$74.77	\$77.10	\$2.33	3%
ONE SIDED 18" x 24" EXTERIOR SIGN	\$66.48	\$68.50	\$2.02	3%
TWO SIDED 18" x 24" EXTERIOR SIGN	\$99.64	\$102.70	\$3.06	3%
ONE SIDED 24" x 24" EXTERIOR SIGN	\$83.06	\$85.60	\$2.54	3%
TWO SIDED 24" x 24" EXTERIOR SIGN	\$124.51	\$128.30	\$3.79	3%
DESK NAMEPLATE WITH WALNUT STAND	\$24.87	\$25.70	\$0.83	3%
2"x8" INTERIOR ADA SIGN	\$41.45	\$42.70	\$1.25	3%

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8"x8" INTERIOR ADA SIGN	\$58.19	\$60.00	\$1.81	3%
12"x12" INTERIOR ADA SIGN	\$83.06	\$85.60	\$2.54	3%
PIN STYLE ID BADGE (1"x3")	\$5.68	\$5.90	\$0.22	4%
CUSTOM SIGN	Computer Graphics Pricing Guide	Computer Graphics Pricing Guide	N/A	N/A
PLASTIC BLANK FOR INTERIOR SIGN	\$0.13	\$0.14	\$0.01	5%
INTERIOR SIGN LETTERING	\$0.46	\$0.48	\$0.02	4%
SLIDE TYPE WALL MOUNT FRAME - INTERIOR SIGN	\$13.20	\$13.60	\$0.40	3%
<u>Pest/Elevator Contract Recovery (Plus Overhead)</u>				

Pest	Contract Plus 4%	Contract Plus 4%	\$0.00	0%
Elevator	Contract Plus 4%	Contract Plus 4%	\$0.00	0%
Dumpster Pick-up Every other week	\$59/month	\$62/month	\$3.00	5%
Dumpster Pick-up 1x per week	\$118/month	\$123/month	\$5.00	4%
Dumpster Pick-up 2x per week	\$235/month	\$246/month	\$11.00	4%
Dumpster Pick-up 3x per week	\$352/month	\$368/month	\$16.00	5%
Dumpster Pick-up 4x per week	\$470/month	\$491/month	\$21.00	5%
Dumpster Pick-up 5x per week	\$587/month	\$614/month	\$27.00	6%
Dumpster Pick-up 6x per week	\$704/month	\$736/month	\$32.00	5%
Compactor Pick-up Every other week	\$93/month	\$97/month	\$4.00	4%
Compactor Pick-up 1x per week	\$185/month	\$193/month	\$8.00	4%
Compactor Pick-up 2x per week	\$369/month	\$386/month	\$17.00	5%
Compactor Pick-up 3x per week	\$553/month	\$579/month	\$26.00	5%
Compactor Pick-up 4x per week	\$738/month	\$771/month	\$33.00	5%
Compactor Pick-up 5x per week	\$922/month	\$964/month	\$42.00	5%
Compactor Pick-up 6x per week	\$1106/month	\$1157/month	\$51.00	5%
Roll-off Trash Compactor - Monthly Rental	\$50/month	\$53/month	\$3.00	6%
Roll-off Trash Compactor - Per Haul Rate	\$585.00	\$595.00	\$10.00	2%
Roll-off Cardboard Compactor - Monthly Rental	\$50/month	\$53/month	\$3.00	6%
Roll-off Cardboard Compactor - Per Haul Rate	\$234.00	\$238.00	\$4.00	2%
Split-body Compactor - Monthly Rental	\$110/month	\$115/month	\$5.00	5%
Split-body Compactor -Per Haul Rate	\$390.00	\$397.00	\$7.00	2%
Open-top Permanent - Monthly Rental	\$20/month	\$25/month	\$5.00	20%
Open-top Trash - Per Haul Rate	\$351.00	\$357.00	\$6.00	2%
Open-top Recycling- Per Haul Rate	\$293.00	\$298.00	\$5.00	2%

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Open-top Temporary - Delivery Fee	\$20.00	\$25.00	\$5.00	20%
Confidential Paper pick-up	\$8/box	\$8/box	Unchanged	
Food Waste - Composting	Cost Plus 4%	Cost Plus 4%	Unchanged	
Animal Bedding	Cost Plus 4%	Cost Plus 4%	Unchanged	
Indoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	Unchanged	
Outdoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	Unchanged	
Garage Rates				
Garage Labor Rate (Grounds Eq/Facility)	\$42.00/\$43.00 (minimum 1/2 hour)	\$45.00/\$46.00 (minimum 1/2 hour)	\$3.00	7%
Motor Fleet Garage Rate	\$34.00	\$34.00	\$0.00	0.00%
Materials	Cost plus 10% Ovhd	Cost plus 10% Ovhd	\$0.00	0%
Oil Change (Fixed Price)	\$32.00	\$32.00	\$0.00	0%
Synthetic Oil Change (Fixed Price)	\$46.00	\$46.00	\$0.00	0%
State Emissions Inspections (Fixed Price)	\$30.00	\$30.00	Rate dependent on State Mandated	
Non-Emissions Safety Inspection (Fixed Price - Pass through)	\$13.60	\$13.60	Rate dependent on State Mandated Price	
Alignments (Fixed Price)	\$31.80	\$31.80	\$0.00	0%
Mount and Balance/ tire (Fixed Price)	\$10.22	\$10.22	\$0.00	0%
Shop supplies charge (not charged on fixed price work)	\$0 - 200 - \$2.00	\$0 - 200 - \$2.00	\$0	0%
	\$200 - 400 - \$4.00	\$200 - 400 - \$4.00		
	\$400 - 600 - \$6.00	\$400 - 600 - \$6.00		
	\$600 - 800 - \$8.00	\$600 - 800 - \$8.00		
	>\$800 - \$10.00	>\$800 - \$10.00		
Fuel/Diesel	State Contract cost/gallon plus 7 cents /gallon	State Contract cost/gallon plus 13 cents /gallon	Rate dependent on State Contract Price	
Motor Pool Rates (Fixed Cost)				
Mid-size Sedans	Greater of \$.41/mile or \$31.50/day	Greater of \$.41/mile or \$31.50/day	Rate dependent on Motor Fleet Management Rates, mark-up 7 cents per mile and minimum of 85 miles/day	
Full-size Sedans	Greater of \$.47/mile or \$36/day	Greater of \$.47/mile or \$36/day		
Minivans	Greater of \$.44/mile or \$37.50/day	Greater of \$.44/mile or \$37.50/day		
8 Passenger Vans	Greater of \$.46/mile or \$39.50/day	Greater of \$.46/mile or \$39.50/day		
12 Passenger Vans	Greater of \$.49/mile or \$42/day	Greater of \$.49/mile or \$42/day		
Motor Fleet Rates (Fixed Cost)				
Compact Sedan	\$.33/mile, minimum 1,050 miles	\$.33/mile, minimum 1,050 miles	Rate dependent on Motor Fleet Management Rates	
Mid-size Sedan	\$.33-\$.34/mile, minimum 1,050 miles	\$.33-\$.34/mile, minimum 1,050 miles		
Full-size Sedan	\$.40-\$.43/mile, minimum 1,050 miles	\$.40-\$.43/mile, minimum 1,050 miles		
Large Sedan	\$.43/mile, minimum 1,050 miles	\$.43/mile, minimum 1,050 miles		
Mid-size Passenger	\$.37/mile, minimum 1,050 miles	\$.37/mile, minimum 1,050 miles		

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Description	2012-13	2013-14	Dollar Increase	Percentage Increase
<u>Other Miscellaneous</u>				
Late Fee on A/R over 60 days old	1% per month on balance over 60 days	1% per month on balance over 60 days	Unchanged	0%
Replacement of Historic Trees	\$150 per inch at diameter at Breast Height (DBH)	\$150 per inch at diameter at Breast Height (DBH)	Unchanged	0%
Fencing for Events in Quad	\$0.5 per linear feet (min charge \$50)	\$0.5 per linear feet (min charge \$50)	Unchanged	0%

FINAL Labor Rates
Facilities Services
2013-14

Shop	Shop Name	2013-14 Final Rates	OT Rate 20% Premium
102	AUXILIARY EQUIPMENT	\$ 49.50	\$ 60.00
103	CONTROLS	\$ 54.20	\$ 66.00
105	DDC - DIRECT DIGITAL CONTROLS	\$ 57.00	\$ 69.00
110	REFRIGERATION	\$ 52.20	\$ 63.00
111	ENERGY MANAGEMENT	\$ 84.10	\$ 101.00
112	EMCS	\$ 47.40	\$ 57.00
242	HOUSEKEEPING MOVING CREW	\$ 33.80	\$ 41.00
422	GROUNDS GARAGE	\$ 44.30	\$ 54.00
423	FACILITIES GARAGE	\$ 45.40	\$ 55.00
424	FORESTER SERVICES	\$ 38.80	\$ 47.00
425	LANDSCAPE MAINTENANCE - NORTH CAMPUS	\$ 35.90	\$ 44.00
426	LANDSCAPE INSTALLATION	\$ 39.30	\$ 48.00
427	LANDSCAPE MAINTENANCE -HOUSING/PKNG LOTS	\$ 35.90	\$ 44.00
428	GROUNDS HOUSING	\$ 35.90	\$ 44.00
501	LIFE SAFETY & ACCESS CONTROLS	\$ 52.50	\$ 63.00
504	HARDWARE	\$ 48.50	\$ 59.00
505	PLUMBING	\$ 50.10	\$ 61.00
506	CARPENTRY	\$ 48.50	\$ 59.00
507	ELECTRICAL	\$ 50.50	\$ 61.00
509	SHEETMETAL	\$ 48.30	\$ 58.00
511	FAST TRACK S&R	\$ 50.50	\$ 61.00
512	INSULATION SHOP	\$ 45.50	\$ 55.00
513	PAINTING	\$ 48.80	\$ 59.00
516	CONTRACT ADMINISTRATION	\$ 54.40	\$ 66.00
519	CAMPUS MAINTENANCE	\$ 69.70	\$ 84.00
520	SIGN SHOP	\$ 48.00	\$ 58.00
523	MASONRY	\$ 45.80	\$ 55.00
524	PROJECT MANAGEMENT	\$ 96.30	\$ 116.00
526	DESIGN & ENGINEERING SERVICES	\$ 84.10	\$ 101.00
527	INTERIOR DESIGN SERVICES	\$ 70.00	\$ 84.00
560	STUDENT ACTIVITY CENTER	\$ 46.00	\$ 56.00
562	CAMPUS MAINT - PLUMBING	\$ 45.10	\$ 55.00
563	CAMPUS MAINT - CARPENTRY	\$ 45.20	\$ 55.00
564	CAMPUS MAINT - ELECTRICAL	\$ 48.20	\$ 58.00
573	LIFE SAFETY & ACCESS CONTROLS-2ND SHIFT	\$ 51.40	\$ 62.00
574	HVAC-2ND SHIFT	\$ 47.20	\$ 57.00
579	CAMPUS MAINT-2ND SHIFT	\$ 47.60	\$ 58.00
590	HOUSING SUPPORT DEPUTY SUPR	\$ 36.90	\$ 45.00
591	HOUSING SUPPORT CARPENTRY	\$ 37.80	\$ 46.00
592	HOUSING SUPPORT HVAC	\$ 43.70	\$ 53.00
595	HOUSING SUPPT SOUTH SHOP	\$ 37.00	\$ 45.00
596	HS ODUM VILLAGE SHOP	\$ 38.00	\$ 46.00
597	HOUSING SUPPT ELECTRICAL SHOP	\$ 42.30	\$ 51.00
598	HOUSING SUPPT PAINT SHOP	\$ 37.50	\$ 45.00
599	HOUSING SUPPT LOCKSMITH SHOP	\$ 39.10	\$ 47.00