

Attachment A

Facilities Services Billing Rates
Effective June 23, 2014

Description	2013-14	2014-15	Dollar Increase	Percentage Increase
<u>Maintenance & Construction Rates</u>				
Materials	10%	10%	0%	0%
Contract Administration (<\$300K)	4%	4%	0%	0%
Contract Administration (Between \$300-500K)	3%	3%	0%	0%
Contract Administration (>\$500K)	2%	2%	0%	0%
Fixed Price Construction and Design	(Not implemented yet, approved in 06-07)		0%	0%
<u>Revised Burdened Hourly Labor Rate (Detailed Shop Rates in Attachment B)</u>				
Regular Shop Labor Rate *	\$35.10 -\$57	\$35.70 -\$55.90	Rate dependent on shop	
Interior Design Services	\$70.00	\$74.50	\$4.50	6%
Architectural & Engineering Services	\$84.10	\$87.10	\$3.00	4%
Project Management	\$96.30	\$87.10	(\$9.20)	-10%
Housekeeping/Moving Crew	\$33.80	\$34.50	\$0.70	2%
Overtime Rates	Standard Labor Rate Increased by 20%	Standard Labor Rate Increased by 20%		0%
<u>Keys (Fixed Cost)</u>				
CUT CONVENTIONAL KEY	\$3.05	\$3.15	\$0.10	3%
REPROGRAM INTELLIKEY	\$3.65	\$3.76	\$0.11	3%
DOGGING KEY	\$6.58	\$6.78	\$0.20	3%
NEW INTELLIKEY	\$32.90	\$33.89	\$0.99	3%
RED KEY TAG	\$0.98	\$1.01	\$0.03	3%
SMALL KEY RING	\$1.21	\$1.25	\$0.04	3%
MEDIUM KEY RING	\$2.01	\$2.08	\$0.07	3%
LARGE KEY RING	\$2.62	\$2.70	\$0.08	3%
SPECIAL PRE-CUT KEY	\$11.14	\$11.48	\$0.34	3%
<u>Signs (Fixed Cost)</u>				
ONE SIDED 12" x 18" EXTERIOR SIGN	\$51.30	\$52.90	\$1.60	3%
TWO SIDED 12" x 18" EXTERIOR SIGN	\$77.10	\$79.50	\$2.40	3%
ONE SIDED 18" x 24" EXTERIOR SIGN	\$68.50	\$70.60	\$2.10	3%
TWO SIDED 18" x 24" EXTERIOR SIGN	\$102.70	\$105.80	\$3.10	3%
ONE SIDED 24" x 24" EXTERIOR SIGN	\$85.60	\$88.20	\$2.60	3%
TWO SIDED 24" x 24" EXTERIOR SIGN	\$128.30	\$132.20	\$3.90	3%
DESK NAMEPLATE WITH WALNUT STAND	\$25.70	\$26.50	\$0.80	3%
2"x8" INTERIOR ADA SIGN	\$42.70	\$44.00	\$1.30	3%
8"x8" INTERIOR ADA SIGN	\$60.00	\$61.80	\$1.80	3%
12"x12" INTERIOR ADA SIGN	\$85.60	\$88.20	\$2.60	3%
PIN STYLE ID BADGE (1"x3")	\$5.90	\$6.10	\$0.20	3%
CUSTOM SIGN	Computer Graphics Pricing Guide	Computer Graphics Pricing Guide	N/A	N/A

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PLASTIC BLANK FOR INTERIOR SIGN	\$0.14	\$0.15	\$0.01	7%
INTERIOR SIGN LETTERING	\$0.48	\$0.50	\$0.02	4%
SLIDE TYPE WALL MOUNT FRAME - INTERIOR SIGN	\$13.60	\$14.10	\$0.50	4%
<u>Pest/Elevator Contract Recovery (Plus Overhead)</u>				

Pest	Contract Plus 4%	Contract Plus 4%	\$0.00	0%
Elevator	Contract Plus 4%	Contract Plus 4%	\$0.00	0%
Dumpster Pick-up Every other week	\$62/month	\$76/month	\$14.00	22%
Dumpster Pick-up 1x per week	\$123/month	\$152/month	\$29.00	24%
Dumpster Pick-up 2x per week	\$246/month	\$304/month	\$58.00	24%
Dumpster Pick-up 3x per week	\$368/month	\$455/month	\$87.00	24%
Dumpster Pick-up 4x per week	\$491/month	\$607/month	\$116.00	24%
Dumpster Pick-up 5x per week	\$614/month	\$759/month	\$145.00	24%
Dumpster Pick-up 6x per week	\$736/month	\$910/month	\$174.00	24%
Compactor Pick-up Every other week	\$97/month	\$120/month	\$23.00	24%
Compactor Pick-up 1x per week	\$193/month	\$239/month	\$46.00	24%
Compactor Pick-up 2x per week	\$386/month	\$477/month	\$91.00	24%
Compactor Pick-up 3x per week	\$579/month	\$715/month	\$136.00	24%
Compactor Pick-up 4x per week	\$771/month	\$954/month	\$183.00	24%
Compactor Pick-up 5x per week	\$964/month	\$1192/month	\$228.00	24%
Compactor Pick-up 6x per week	\$1157/month	\$1430/month	\$273.00	24%
Roll-off Trash Compactor - Monthly Rental	\$53/month	\$55/month	\$2.00	4%
Roll-off Trash Compactor - Per Haul Rate	\$595.00	\$606.00	\$11.00	2%
Roll-off Cardboard Compactor - Monthly Rental	\$53/month	\$55/month	\$2.00	4%
Roll-off Cardboard Compactor - Per Haul Rate	\$238.00	\$242.00	\$4.00	2%
Split-body Compactor - Monthly Rental	\$115/month	\$115/month	\$0.00	0.0%
Split-body Compactor -Per Haul Rate	\$397.00	\$404.00	\$7.00	2%
Open-top Permanent - Monthly Rental	\$25/month	\$25/month	\$0.00	0%
Open-top Trash - Per Haul Rate	\$357.00	\$363.00	\$6.00	2%
Open-top Recycling- Per Haul Rate	\$298.00	\$303.00	\$5.00	2%
Open-top Temporary - Delivery Fee	\$25.00	\$25.00	\$0.00	0%
Confidential Paper pick-up	\$8/box	\$8/box	Unchanged	0%
Food Waste - Composting	Cost Plus 4%	Cost Plus 4%	Unchanged	0%
Animal Bedding	Cost Plus 4%	Cost Plus 4%	Unchanged	0%

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Indoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	Unchanged	0%
Outdoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	Unchanged	0%
Green Events				
Garage Labor Rate (Grounds Eq/Facility)	\$45.00/\$46.00 (minimum 1/2 hour)	\$45.80/\$47.70 (minimum 1/2 hour)	Rate dependent on shop	
Motor Fleet Garage Rate	\$34.00	\$34.00	\$0.00	0.00%
Materials	Cost plus 10% Ovhd	Cost plus 10% Ovhd	\$0.00	0%
Oil Change (Fixed Price)	\$32.00	\$32.00	\$0.00	0%
Synthetic Oil Change (Fixed Price)	\$46.00	\$46.00	\$0.00	0%
State Emissions Inspections (Fixed Price)	\$30.00	\$30.00	Rate dependent on State Mandated	
Non-Emissions Safety Inspection (Fixed Price - Pass through)	\$13.60	\$13.60	Rate dependent on State Mandated Price	
Alignments (Fixed Price)	\$31.80	\$31.80	\$0.00	0%
Mount and Balance/ tire (Fixed Price)	\$10.22	\$10.22	\$0.00	0%
Shop supplies charge (not charged on fixed price work)	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.00	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.00	\$0	0%
Fuel/Diesel	State Contract cost/gallon plus 7 cents /gallon	State Contract cost/gallon plus 13 cents /gallon	Rate dependent on State Contract Price	

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Description	2013-14	2014-15	Dollar Increase	Percentage Increase
<u>Motor Pool Rates (Fixed Cost)</u>				
Mid-size Sedans	Greater of \$.41/mile or \$31.50/day	Greater of \$.41/mile or \$31.50/day	Rate dependent on Motor Fleet Management Rates, mark-up 7 cents per mile and minimum of 85 miles/day	
Full-size Sedans	Greater of \$.47/mile or \$36/day	Greater of \$.47/mile or \$36/day		
Minivans	Greater of \$.44/mile or \$37.50/day	Greater of \$.44/mile or \$37.50/day		
8 Passenger Vans	Greater of \$.46/mile or \$39.50/day	Greater of \$.46/mile or \$39.50/day		
12 Passenger Vans	Greater of \$.49/mile or \$42/day	Greater of \$.49/mile or \$42/day		
<u>Motor Fleet Rates (Fixed Cost)</u>				
Compact Sedan	\$.33/mile, minimum 1,050 miles	\$35/month plus \$.27/mile	Rate dependent on Motor Fleet Management Rates	
Mid-size Sedan	\$.33-\$.34/mile, minimum 1,050 miles	\$35/month plus \$.29 to \$.30/mile		
Full-size Sedan	\$.40-\$.43/mile, minimum 1,050 miles	\$35/month plus \$.38 to \$.42/mile		
Large Sedan	\$.43/mile, minimum 1,050 miles	\$35/month plus \$.39/mile		
Mid-size Passenger	\$.37/mile, minimum 1,050 miles	\$35/month plus \$.33/mile		
<u>Other Miscellaneous</u>				
Late Fee on A/R over 60 days old	1% per month on balance over 60 days	1% per month on balance over 60 days	Unchanged	0%
Replacement of Historic Trees	\$150 per inch at diameter at Breast Height (DBH)	\$150 per inch at diameter at Breast Height (DBH)	Unchanged	0%
Fencing for Events in Quad	\$0.5 per linear feet (min charge \$50)	\$0.5 per linear feet (min charge \$50)	Unchanged	0%

FINAL Labor Rates
Facilities Services
2014-15

Shop	Shop Name	2013-14 Final Rates	OT Rate 20% Premium
102	AUXILIARY EQUIPMENT	\$ 49.80	\$ 60.00
103	CONTROLS	\$ 54.40	\$ 66.00
105	DDC - DIRECT DIGITAL CONTROLS	\$ 55.90	\$ 68.00
110	REFRIGERATION	\$ 51.90	\$ 63.00
111	ENERGY MANAGEMENT	\$ 68.80	\$ 83.00
112	EMCS	\$ 46.90	\$ 57.00
242	HOUSEKEEPING MOVING CREW	\$ 34.50	\$ 42.00
422	GROUNDS GARAGE	\$ 47.70	\$ 58.00
423	FACILITIES GARAGE	\$ 45.80	\$ 55.00
424	FORESTER SERVICES	\$ 39.00	\$ 47.00
425	LANDSCAPE MAINTENANCE - NORTH CAMPUS	\$ 35.70	\$ 43.00
426	LANDSCAPE INSTALLATION	\$ 38.90	\$ 47.00
427	LANDSCAPE MAINTENANCE -HOUSING/PKNG LOTS	\$ 38.10	\$ 46.00
428	GROUNDS HOUSING	\$ 35.90	\$ 44.00
501	LIFE SAFETY & ACCESS CONTROLS	\$ 53.50	\$ 65.00
504	HARDWARE	\$ 49.30	\$ 60.00
505	PLUMBING	\$ 50.80	\$ 61.00
506	CARPENTRY	\$ 49.50	\$ 60.00
507	ELECTRICAL	\$ 51.70	\$ 63.00
509	SHEETMETAL	\$ 50.20	\$ 61.00
511	FAST TRACK S&R	\$ 51.50	\$ 62.00
512	INSULATION SHOP	\$ 45.40	\$ 55.00
513	PAINTING	\$ 49.60	\$ 60.00
516	CONTRACT ADMINISTRATION	\$ 62.70	\$ 76.00
519	CAMPUS MAINTENANCE	\$ 70.80	\$ 85.00
520	SIGN SHOP	\$ 52.60	\$ 64.00
523	MASONRY	\$ 46.20	\$ 56.00
524	PROJECT MANAGEMENT	\$ 87.10	\$ 105.00
526	DESIGN & ENGINEERING SERVICES	\$ 87.10	\$ 105.00
527	INTERIOR DESIGN SERVICES	\$ 74.50	\$ 90.00
560	STUDENT ACTIVITY CENTER	\$ 46.90	\$ 57.00
562	CAMPUS MAINT - PLUMBING	\$ 45.80	\$ 55.00
563	CAMPUS MAINT - CARPENTRY	\$ 44.80	\$ 54.00
564	CAMPUS MAINT - ELECTRICAL	\$ 48.70	\$ 59.00
573	LIFE SAFETY & ACCESS CONTROLS-2ND SHIFT	\$ 53.00	\$ 64.00
574	HVAC-2ND SHIFT	\$ 47.60	\$ 58.00
579	CAMPUS MAINT-2ND SHIFT	\$ 47.30	\$ 57.00
590	HOUSING SUPPORT DEPUTY SUPR	\$ 36.70	\$ 45.00
591	HOUSING SUPPORT CARPENTRY	\$ 39.80	\$ 48.00
592	HOUSING SUPPORT HVAC	\$ 43.00	\$ 52.00
595	HOUSING SUPPT SOUTH SHOP	\$ 37.10	\$ 45.00
596	HS ODUM VILLAGE SHOP	\$ 37.90	\$ 46.00
597	HOUSING SUPPT ELECTRICAL SHOP	\$ 42.10	\$ 51.00
598	HOUSING SUPPT PAINT SHOP	\$ 37.80	\$ 46.00
599	HOUSING SUPPT LOCKSMITH SHOP	\$ 38.90	\$ 47.00
Bldg Shops	SHOP ASSISTANT - BUILDING TRADES	\$ 40.40	\$ 48.00
Mech Shops	SHOP ASSISTANT - MECHNICAL TRADES	\$ 42.70	\$ 51.00