

Attachment A

**Facilities Services Billing
Rates Effective FY2020-2021**

Interdepartmental Fees and Charges Billing Request	2019-20	2020-21	Dollar Increase	Percentage Increase
<u>Maintenance & Construction Rates</u>				
Materials *	10%	10%	-	-
Contract (<\$300K) *	4%	4%	-	-
Contract (Between \$300-500K) *	3%	3%	-	-
Contract (>\$500K) *	2%	2%	-	-
<u>Revised Burdened Hourly Labor Rate (Detailed Shop Rates in Attachment B)</u>				
Regular Shop Labor Rate	\$46.00 -\$68.00	\$46.00 -\$68.00	Rate dependent on shop	
Housekeeping/Moving Crew	\$52.00	\$52.00	\$0.00	0%
Overtime Rates	Standard Labor Rate Increased by 20%	Standard Labor Rate Increased by 20%	\$0.00	0%
<u>Projects after September 1, 2019</u>				
Interior Design Services	Int Design Services - Marginal Rate	Int Design Services - Marginal Rate		
\$0-\$100,000	14%	14%	0%	0%
\$100,000-\$300,000	13%	13%	0%	0%
\$300,000-\$500,000	12%	12%	0%	0%
\$500,000-\$1,000,000	6%	6%	0%	0%
\$1,000,000 and greater	5%	5%	0%	0%
In-House Design	Design Services	Design Services		
\$0-\$500,000	20%	20%	0%	0%
\$500,000 and greater	n/a	n/a		
Project Management	PM Rate	PM Rate		
Non-Capital Projects	4%	4%	0%	0%
Capital Projects:	PM Rate - Marginal Rate	PM Rate - Marginal Rate		
up to \$1,000,000	4%	4%	0%	0%
\$1,000,000-\$2,500,000	3%	3%	0%	0%
\$2,500,000-\$10,000,000	2%	2%	0%	0%
\$10,000,000-\$20,000,000	1.75%	1.75%	0%	0%
\$20,000,000 and greater	1%	1%	0%	0%
Contract Administration	CM Rate	CM Rate		
Non-Capital Projects:	4%	4%	0%	0%
Capital Projects:	CM Rate- Marginal Rate	CM Rate- Marginal Rate		
up to \$1,000,000	4%	4%	0%	0%
\$1,000,000-\$2,500,000	3%	3%	0%	0%
\$2,500,000-\$10,000,000	2%	2%	0%	0%
\$10,000,000-\$20,000,000	1.75%	1.75%	0%	0%
\$20,000,000 and above	1%	1%	0%	0%
Capital Projects (over \$500,000) Open Space Fee	0.50%	0.50%	0%	0%

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Capital Projects (over \$500,000) Utilities Fee	3%	3%	0%	0%
<u>Keys (Fixed Cost)</u>				
CUT CONVENTIONAL KEY	\$3.60	\$3.60	\$0.00	0%
REPROGRAM INTELLIKEY	\$4.40	\$4.40	\$0.00	0%
DOGGING KEY	\$8.00	\$8.00	\$0.00	0%
NEW INTELLIKEY	\$39.60	\$39.60	\$0.00	0%
RED KEY TAG	\$1.30	\$1.30	\$0.00	0%
SMALL KEY RING	\$1.50	\$1.50	\$0.00	0%
MEDIUM KEY RING	\$2.60	\$2.60	\$0.00	0%
LARGE KEY RING	\$3.30	\$3.30	\$0.00	0%
SPECIAL PRE-CUT KEY	\$13.50	\$13.50	\$0.00	0%
<u>Signs (Fixed Cost)</u>				
ONE SIDED 12" x 18" EXTERIOR SIGN	\$60.40	\$60.40	\$0.00	0%
TWO SIDED 12" x 18" EXTERIOR SIGN	\$90.60	\$90.60	\$0.00	0%
ONE SIDED 18" x 24" EXTERIOR SIGN	\$80.50	\$80.50	\$0.00	0%
TWO SIDED 18" x 24" EXTERIOR SIGN	\$120.50	\$120.50	\$0.00	0%
ONE SIDED 24" x 24" EXTERIOR SIGN	\$100.60	\$100.60	\$0.00	0%
TWO SIDED 24" x 24" EXTERIOR SIGN	\$150.50	\$150.50	\$0.00	0%
DESK NAMEPLATE WITH WALNUT STAND	\$30.30	\$30.30	\$0.00	0%
2"x8" INTERIOR ADA SIGN	\$50.20	\$50.20	\$0.00	0%
8"x8" INTERIOR ADA SIGN	\$70.50	\$70.50	\$0.00	0%
12"x12" INTERIOR ADA SIGN	\$100.60	\$100.60	\$0.00	0%
PIN STYLE ID BADGE (1"x3")	\$6.90	\$6.90	\$0.00	0%
CUSTOM SIGN	Computer Graphics Pricing Guide	Computer Graphics Pricing Guide	N/A	N/A
PLASTIC BLANK FOR INTERIOR SIGN	\$0.20	\$0.20	\$0.00	0%
INTERIOR SIGN LETTERING	\$0.61	\$0.61	\$0.00	0%
SLIDE TYPE WALL MOUNT FRAME - INTERIOR SIGN	\$16.10	\$16.10	\$0.00	0%
<u>Pest/Elevator Contract Recovery (Plus Overhead)</u>				
Pest	Contract Plus 4%	Contract Plus 4%	\$0.00	0%
Elevator	Contract Plus 4%	Contract Plus 4%	\$0.00	0%
OWRR Programs	Rate dependent on contract	Rate dependent on contract	Unchanged	0%
Dumpster Pick-up Every other week	\$103/month	\$103/month	\$0.00	0%
Dumpster Pick-up 1x per week	\$205/month	\$205/month	\$0.00	0%
Dumpster Pick-up 2x per week	\$410/month	\$410/month	\$0.00	0%

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Dumpster Pick-up 3x per week	\$615/month	\$615/month	\$0.00	0%
Dumpster Pick-up 4x per week	\$819/month	\$819/month	\$0.00	0%
Dumpster Pick-up 5x per week	\$1024/month	\$1024/month	\$0.00	0%
Dumpster Pick-up 6x per week	\$1229/month	\$1229/month	\$0.00	0%
Compactor Pick-up Every other week	\$161/month	\$161/month	\$0.00	0%
Compactor Pick-up 1x per week	\$322/month	\$322/month	\$0.00	0%
Compactor Pick-up 2x per week	\$644/month	\$644/month	\$0.00	0%
Compactor Pick-up 3x per week	\$0966/month	\$0966/month	\$0.00	0%
Compactor Pick-up 4x per week	\$1287/month	\$1287/month	\$0.00	0%
Compactor Pick-up 5x per week	\$1609/month	\$1609/month	\$0.00	0%
Compactor Pick-up 6x per week	\$1931/month	\$1931/month	\$0.00	0%
Roll-off Trash Compactor - Monthly Rental	\$65/month	\$65/month	\$0.00	0%
Roll-off Trash Compactor - Per Haul Rate	\$715.00	\$715.00	\$0.00	0%
Roll-off Cardboard Compactor - Monthly Rental	\$65/month	\$65/month	\$0.00	0%
Roll-off Cardboard Compactor - Per Haul Rate	\$286.00	\$286.00	\$0.00	0%
Split-body Compactor - Monthly Rental	\$136/month	\$136/month	\$0.00	0%
Split-body Compactor -Per Haul Rate	\$477.00	\$477.00	\$0.00	0%
Open-top Permanent - Monthly Rental	\$25/month	\$25/month	\$0.00	0%
Open-top Trash - Per Haul Rate	\$429.00	\$429.00	\$0.00	0%
Open-top Recycling- Per Haul Rate	\$358.00	\$358.00	\$0.00	0%
Open-top Temporary - Delivery Fee	\$25.00	\$25.00	\$0.00	0%
Confidential Paper pick-up	Contract Plus 4%	Contract Plus 4%	\$0.00	0%
Food Waste - Composting	Cost Plus 4%	Cost Plus 4%	\$0.00	0%
Animal Bedding	Cost Plus 4%	Cost Plus 4%	\$0.00	0%
Indoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	\$0.00	0%
Outdoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	\$0.00	0%
Green Events	Rate dependent on event	Rate dependent on event	\$0.00	0%
Garage Labor Rate (Grounds Eq. Facility)	Rate dependent on shop	Rate dependent on shop	-	-
Motor Fleet Garage Rate	\$34.00	\$34.00	\$0.00	0.00%
Materials	Cost plus 12% Ovhd	Cost plus 12% Ovhd	\$0.00	0%
Oil Change (Fixed Price)	\$32.00	\$32.00	\$0.00	0%
Synthetic Oil Change (Fixed Price)	\$46.00	\$46.00	\$0.00	0%
State Emissions Inspections (Fixed Price)	\$30.00	\$30.00	Rate dependent on State Mandated	
Non-Emissions Safety Inspection (Fixed Price - Pass through)	\$13.60	\$13.60	Rate dependent on State Mandated Price	
Mount and Balance/ tire (Fixed Price)	\$14.43	\$14.43	\$0.00	0%

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Rates Effective FY2020-2021

Interdepartmental Fees and Charges Billing Request	2019-20	2020-21	Dollar Increase	Percentage Increase
Shop supplies charge (not charged on fixed price work)	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.00	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.00	\$0	0%
Fuel/Diesel	State Contract cost/gallon plus 13 cents /gallon	State Contract cost/gallon plus 13 cents /gallon	Rate dependent on State Contract Price	
Motor Fleet Rates (Fixed Cost)				
Compact Sedan	\$181.5/month plus \$.23/mile	Rate dependent on State Contract Price		
Mid-size Sedan	\$213/month plus \$.26/mile			
Full-size Sedan	\$223.5/month plus \$.26/mile			
Pickup- Light to Heavy Duty	\$318-\$601.50/month plus \$.36-\$.63/mile			
SUV- Compact to Extra Large	\$265.50-\$570/month plus \$.31-\$.60/mile			
Van- Light Duty to Extra Large	\$318-\$465/month plus \$.36-\$.50/mile			
Other Miscellaneous				
-20 Freezer Late Charge	\$100 per week (weeks 1-4) \$200 per week (5-8) \$400 per week (>8)	\$100 per week (weeks 1-4) \$200 per week (5-8) \$400 per week (>8)	Unchanged	
-80 Freezer Late Charge	\$225 per week (weeks 1-4) \$550 per week (5-8) \$1100 per week (>8)	\$225 per week (weeks 1-4) \$550 per week (5-8) \$1100 per week (>8)	Unchanged	
Freezer Loaner	No Weekly Material Charge while UNC Shop is repairing your freezer	No Weekly Material Charge while UNC Shop is repairing your freezer	Unchanged	
Late Fee on A/R over 60 days old	1% per month on balance over 60 days	1% per month on balance over 60 days	Unchanged	0%
Replacement of Historic Trees	\$150 per inch at diameter at Breast Height (DBH)	\$150 per inch at diameter at Breast Height (DBH)	Unchanged	0%
Fencing for Events in Quad	\$0.5 per linear feet (min charge \$50)	\$0.5 per linear feet (min charge \$50)	Unchanged	0%

Attachment B

**Facilities Services Billing
Rates Effective FY2020-2021**

Shop	Shop Name	2020-21 Final Rates	OT Rate 20% Premium
242003^	(203) HOUSEKEEPING SUPPORT SVCS ZONE 203	\$ 52.00	\$ 63.00
242042	(242) HOUSEKEEPING TRAINING	\$ 52.00	\$ 63.00
243001*	PROJECT MANAGEMENT	\$ 112.00	\$ 135.00
243002*	INTERIOR DESIGN	\$ 89.00	\$ 107.00
243003*	DESIGN SERVICES	\$ 112.00	\$ 135.00
243100*	Facilities Planning	\$ 112.00	\$ 135.00
243200*	Interior Design	\$ 89.00	\$ 107.00
243300*	Design Services	\$ 112.00	\$ 135.00
244001	(421) GROUNDS LANDSCAPE MAINTENANCE	\$ 48.00	\$ 58.00
244002	(424) FORESTER SERVICES	\$ 50.00	\$ 60.00
244003	(425) LANDSCAPE MAINTENANCE - NORTH CAMPUS	\$ 46.00	\$ 56.00
244004	(426) LANDSCAPE INSTALLATION	\$ 50.00	\$ 60.00
244005	(427) LANDSCAPE MAINTENANCE -HOUSING/PKNG LOTS	\$ 46.00	\$ 56.00
244006	(428) GROUNDS HOUSING	\$ 47.00	\$ 57.00
244007	GROUNDS STORMWATER	\$ 48.00	\$ 58.00
244008	GROUNDS-RIZZO	\$ 48.00	\$ 58.00
245101	(102) AUXILIARY EQUIPMENT	\$ 60.00	\$ 72.00
245102	(103) CONTROLS	\$ 69.00	\$ 83.00
245103	(105) DDC - DIRECT DIGITAL CONTROLS	\$ 70.00	\$ 84.00
245104	(110) REFRIGERATION	\$ 65.00	\$ 78.00
245120	(574) HVAC-2ND SHIFT	\$ 57.00	\$ 69.00
245200	(519) CAMPUS MAINTENANCE	\$ 89.00	\$ 107.00
245201	(562) CAMPUS MAINT - PLUMBING	\$ 60.00	\$ 72.00
245202	(563) CAMPUS MAINT - CARPENTRY	\$ 56.00	\$ 68.00
245203	(564) CAMPUS MAINT - ELECTRICAL	\$ 61.00	\$ 74.00
245204	(560) STUDENT ACTIVITY CENTER	\$ 58.00	\$ 70.00
245205	(523) MASONRY	\$ 59.00	\$ 71.00
245206	(512) INSULATION SHOP	\$ 57.00	\$ 69.00
245207	CAMPUS MAINT - EXTERIORS	\$ 63.00	\$ 76.00
245220	(579) CAMPUS MAINT-2ND SHIFT	\$ 59.00	\$ 71.00
245300	(503) LIFE SAFETY SERVICES	\$ 68.00	\$ 82.00
245302	(501) LIFE SAFETY AND ELECTRONICS / GENERATOR	\$ 68.00	\$ 82.00
245303	(504) ACCESS CONTROLS - HARDWARE	\$ 60.00	\$ 72.00
245320	(573) LIFE SAFETY - 2ND SHIFT	\$ 65.00	\$ 78.00
245404	(590) HOUSING SUPPORT DEPUTY SUPR	\$ 45.00	\$ 54.00
245405	(591) HOUSING SUPPORT CARPENTRY	\$ 46.00	\$ 56.00
245406	(592) HOUSING SUPPORT HVAC	\$ 51.00	\$ 62.00
245408	(594) HOUSING SUPPT NORTH SHOP	\$ 45.00	\$ 54.00
245409	(595) HOUSING SUPPORT NORTH CAMPUS MAINTENANCE	\$ 45.00	\$ 54.00
245410	(596) HOUSING SUPPORT SOUTH CAMPUS MAINTENANCE	\$ 46.00	\$ 56.00
245411	(597) HOUSING SUPPT ELECTRICAL SHOP	\$ 51.00	\$ 62.00
245412	(598) HOUSING SUPPT PAINT SHOP	\$ 45.00	\$ 54.00
245413	(599) HOUSING SUPPT LOCKSMITH SHOP	\$ 47.00	\$ 57.00
245500	(112) EMCS	\$ 57.00	\$ 69.00
245501	EMCS-CONTROLS	\$ 57.00	\$ 69.00
245502	EMCS-DDC PROG MGT	\$ 57.00	\$ 69.00
246000*	(528) DESIGN & CONSTRUCTION SERVICES	\$ 112.00	\$ 135.00
246001*	(524) PROJECT MANAGEMENT	\$ 112.00	\$ 135.00
246002*	(516) CONTRACT ADMINISTRATION	\$ 76.00	\$ 92.00
246100*	(526) DESIGN SERVICES	\$ 112.00	\$ 135.00
246101*	(527) INTERIOR DESIGN SERVICES	\$ 89.00	\$ 107.00

Attachment B

**Facilities Services Billing
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Shop	Shop Name	2020-21 Final Rates	OT Rate 20% Premium
246201	(505) PLUMBING	\$ 59.00	\$ 71.00
246202	(506) CARPENTRY	\$ 58.00	\$ 70.00
246203	(507) ELECTRICAL	\$ 60.00	\$ 72.00
246204	(509) SHEETMETAL	\$ 58.00	\$ 70.00
246205	(511) SMALL JOBS	\$ 58.00	\$ 70.00
246206	(513) PAINTING	\$ 59.00	\$ 71.00
246207	(520) SIGN SHOP	\$ 61.00	\$ 74.00
246400*	(516) CONTRACT ADMINISTRATION	\$ 76.00	\$ 92.00
247000*	Engineering and Construction	\$ 112.00	\$ 135.00
247100*	(111) ENERGY MANAGEMENT	\$ 75.00	\$ 90.00
247200*	Facilities Engineering	\$ 112.00	\$ 135.00
248400	(423) FACILITIES GARAGE	\$ 59.00	\$ 71.00
248401	(422) GROUNDS GARAGE	\$ 61.00	\$ 74.00
Bldg Shops	SHOP ASSISTANT - BUILDING TRADES	\$ 50.00	\$ 60.00
Mech Shops	SHOP ASSISTANT - MECHANICAL TRADES	\$ 51.00	\$ 62.00

*

Hourly Rates on Projects may apply to non-standard projects for some services