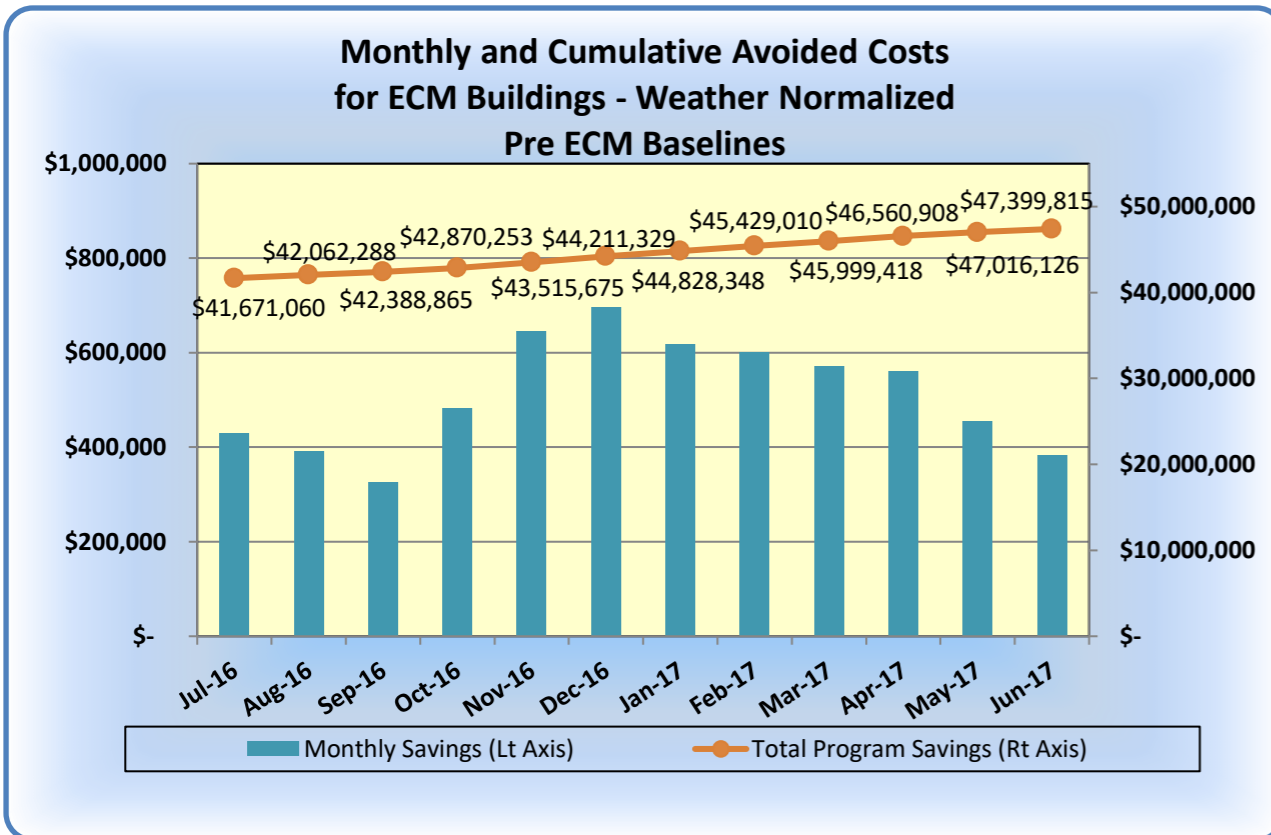
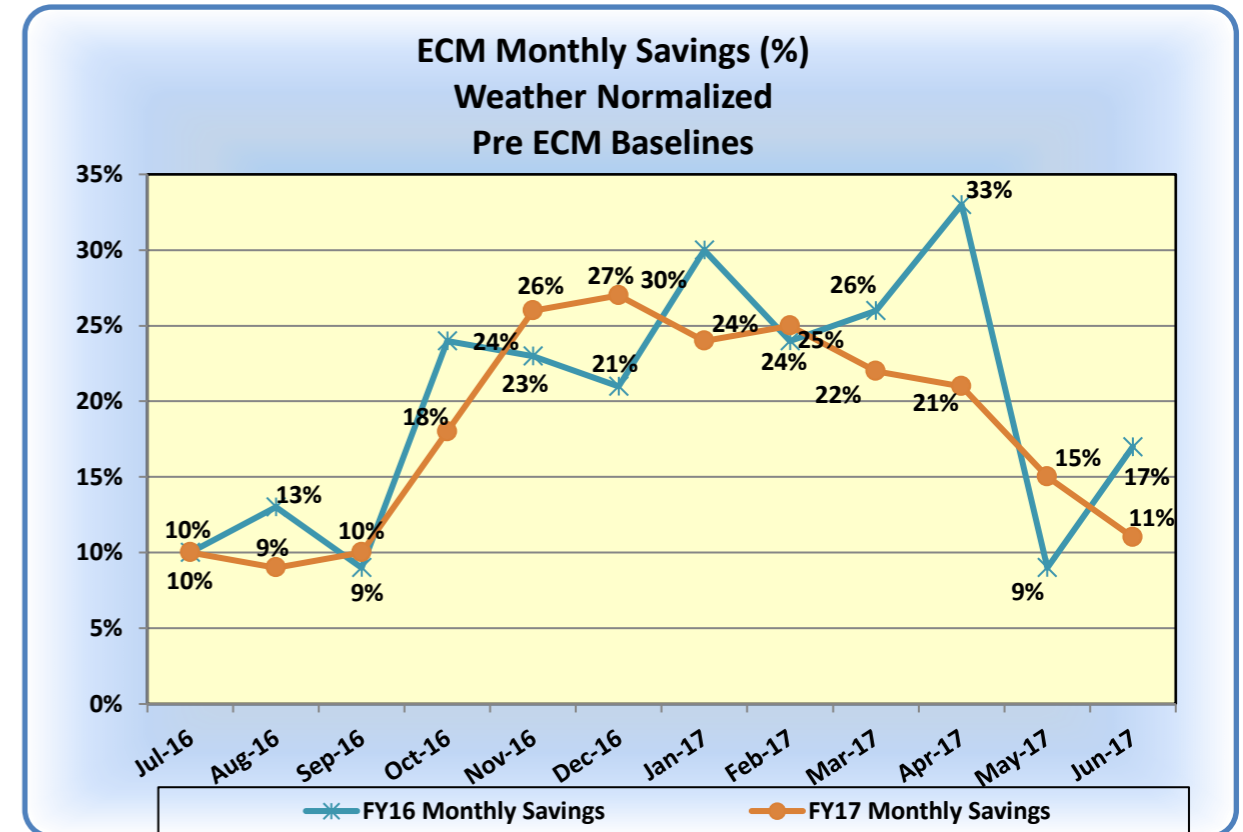


Fiscal Year 2017 Cumulative Savings

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
30 yr Avg Temp	78.4	77.4	71.5	60.3	50.6	42.2	40.4	42.2	50.3	59.3	67.7	75.2
FY16 Monthly Temp	79.5	79.4	74.4	62.4	51.7	43.6	45.4	52.3	51.1	64.4	67.9	73.7
Temperature Deviation f	1.1	2	2.9	2.1	1.1	1.4	5	10.1	0.8	5.1	0.2	-1.5
Monthly Savings (Lt Axis) \$	428,793	\$ 391,228	\$ 326,577	\$ 481,388	\$ 645,422	\$ 695,654	\$ 617,019	\$ 600,662	\$ 570,408	\$ 561,490	\$ 455,218	\$ 383,689
FY17 Monthly Savings	10%	9%	10%	18%	26%	27%	24%	25%	22%	21%	15%	11%
FY16 Monthly Savings	10%	13%	9%	24%	23%	21%	30%	24%	26%	33%	9%	17%
Total Program Savings (R \$)	\$ 41,671,060	\$ 42,062,288	\$ 42,388,865	\$ 42,870,253	\$ 43,515,675	\$ 44,211,329	\$ 44,828,348	\$ 45,429,010	\$ 45,999,418	\$ 46,560,908	\$ 47,016,126	\$ 47,399,815



Monthly savings decreased from \$455,218 to \$383,689. This results in a total program savings of \$47M.



Monthly savings decreased from 17% to 11% compared to last year.