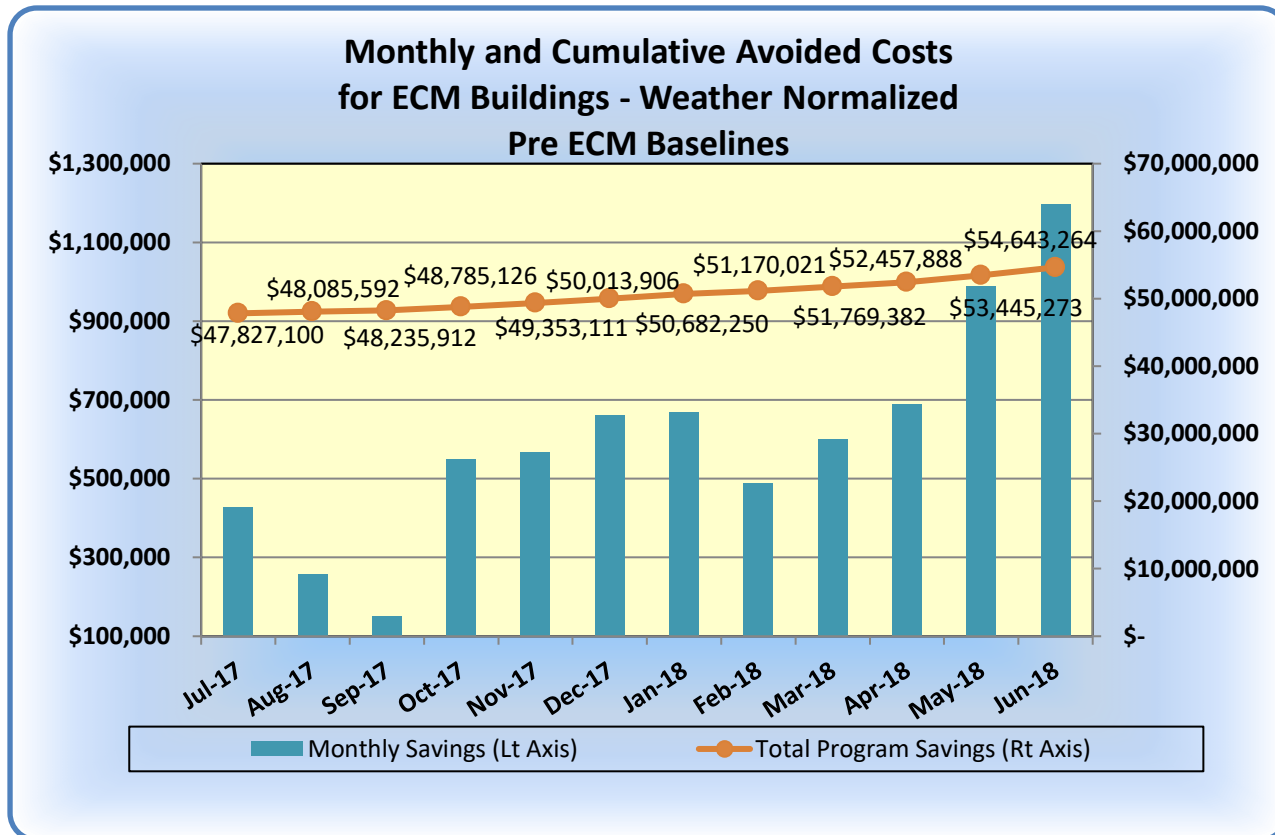
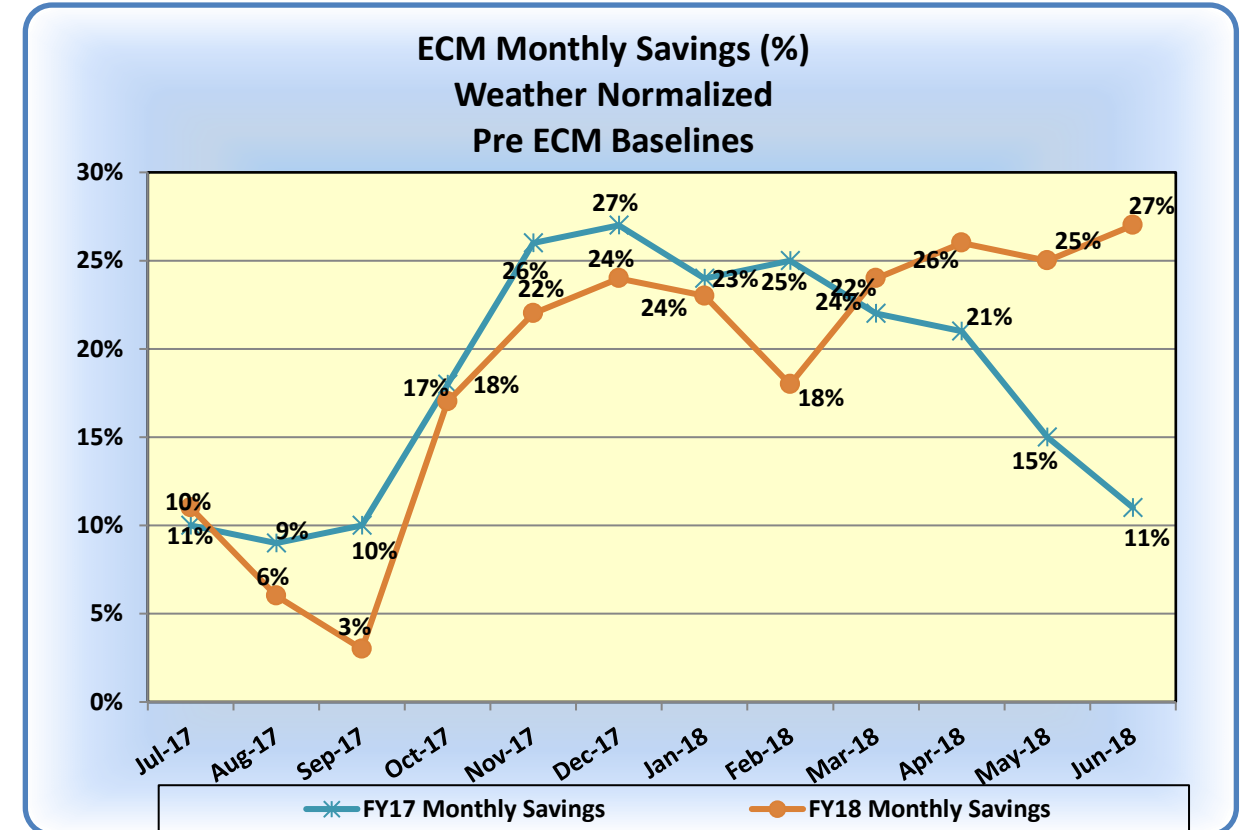


Fiscal Year 2018 Cumulative Savings

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
30 yr Avg Temp	78.4	77.4	71.5	60.3	50.6	42.2	40.4	42.2	50.3	59.3	67.7	75.2
FY17 Monthly Temp	79.2	76.3	71	63	50	42	37.1	51.7	46.8	57.1	73.2	78
Temperature Deviation f	0.8	-1.1	-0.5	2.7	-0.6	-0.2	-3.3	9.5	-3.5	-2.2	5.5	2.8
Monthly Savings (Lt Axis) \$	427,285	258,492	150,320	549,214	567,985	660,795	668,344	487,771	599,361	688,506	987,385	1,197,991
FY18 Monthly Savings	11%	6%	3%	17%	22%	24%	23%	18%	24%	26%	25%	27%
FY17 Monthly Savings	10%	9%	10%	18%	26%	27%	24%	25%	22%	21%	15%	11%
Total Program Savings (R \$)	47,827,100	48,085,592	48,235,912	48,785,126	49,353,111	50,013,906	50,682,250	51,170,021	51,769,382	52,457,888	53,445,273	54,643,264



Monthly savings increased from \$987,385 to \$1,197,991. This results in a total program savings of \$53.4M.



Monthly savings increased from 11% to 27% compared to last year.