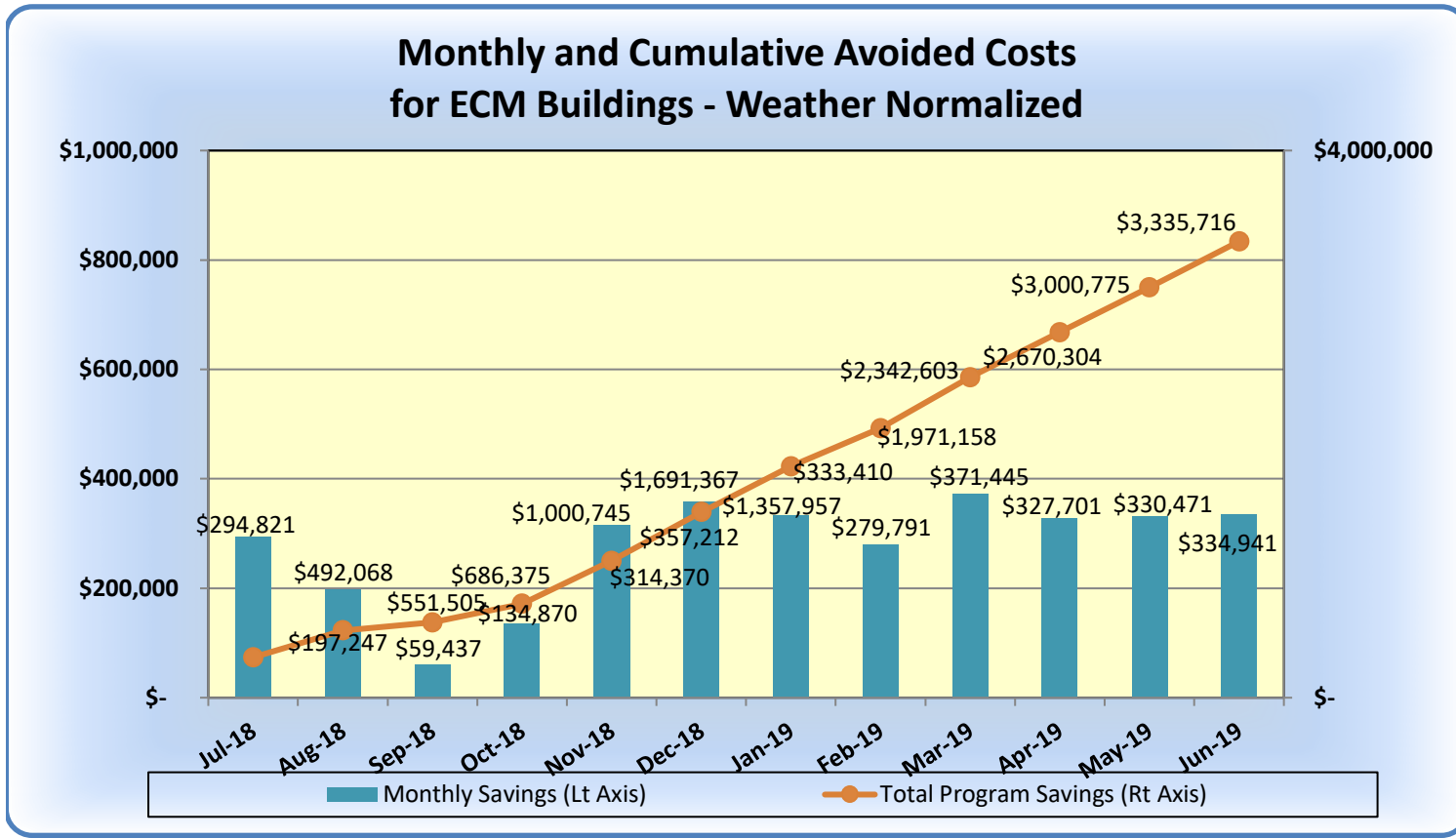
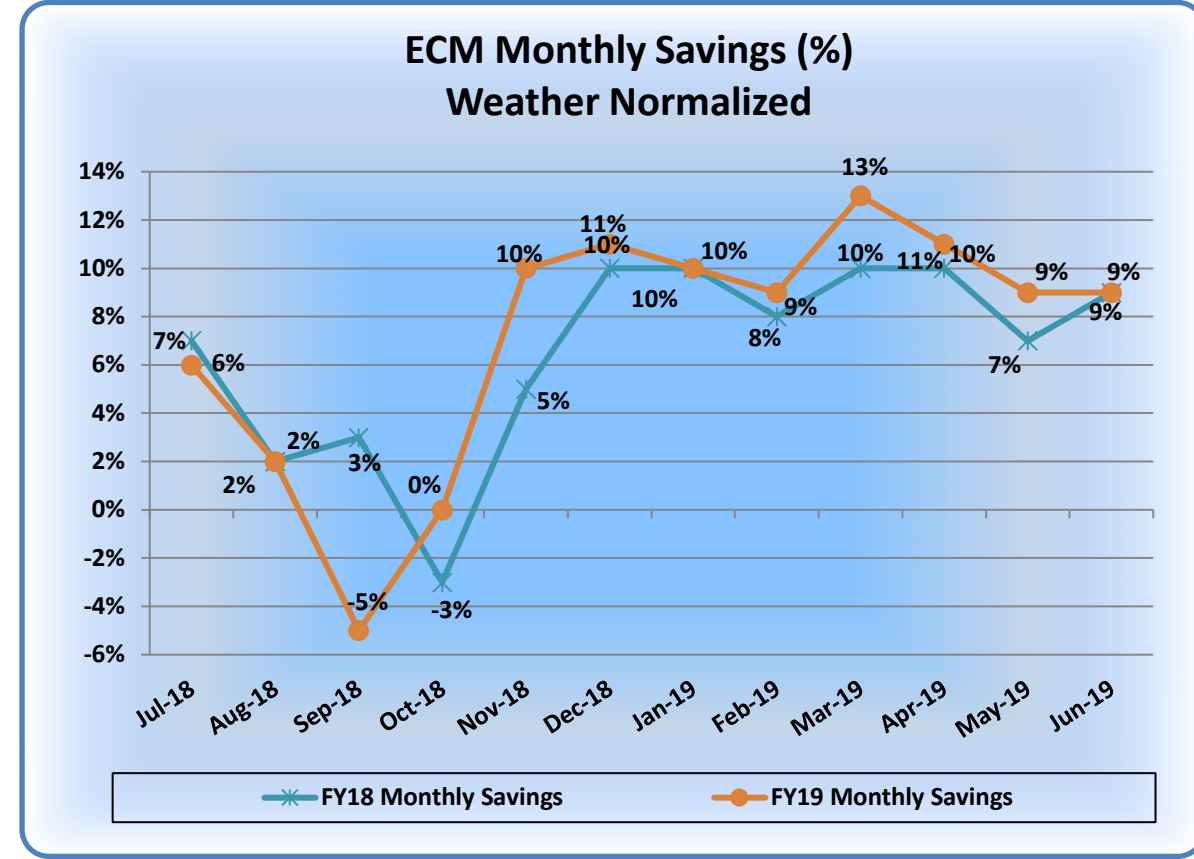


Fiscal Year 2019 Cumulative Savings

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
30 yr Avg Temp	78.4	77.4	71.5	60.3	50.6	42.2	40.4	42.2	50.3	59.3	67.7	75.2
FY19 Monthly Avg Temp	76.5	76.8	74.8	61.2	47.7	45.2	41.6	47.3	48.9	61.8	72.1	74.7
Temperature Deviation from Avg (degF)	-1.9	-0.6	3.3	0.9	-2.9	3	1.2	5.1	-1.4	2.5	4.4	-0.5
Monthly Savings (Lt Axis)	\$ 294,821	\$ 197,247	\$ 59,437	\$ 134,870	\$ 314,370	\$ 357,212	\$ 333,410	\$ 279,791	\$ 371,445	\$ 327,701	\$ 330,471	\$ 334,941
FY19 Monthly Savings	6%	2%	-5%	0%	10%	11%	10%	9%	13%	11%	9%	9%
FY18 Monthly Savings	7%	2%	3%	-3%	5%	10%	10%	8%	10%	10%	7%	9%
Total Program Savings (Rt Axis)	\$ 294,821	\$ 492,068	\$ 551,505	\$ 686,375	\$ 1,000,745	\$ 1,357,957	\$ 1,691,367	\$ 1,971,158	\$ 2,342,603	\$ 2,670,304	\$ 3,000,775	\$ 3,335,716



Graph1: Monthly savings increased from \$330,471 to \$334,941 compared to last month. This results in a total program savings of \$3.3M this fiscal year.



Graph2: Monthly savings remained at 9% compared to last year.