

## 03-04 Trash and Recycling Cost Summary

	Trash	Recycling	Total Waste
<b>Tons</b>	5871.83	3835.46	9707.29
<b>Cost</b>	\$2,225,192.00	\$673,918.00	\$2,899,110.00
<b>Cost/Ton</b>	\$379	\$176	\$299
<b>Avoided Landfill Costs</b>			
	\$172,595.70	(tons recycled x landfill tip fee)	
<b>Revenue</b>	\$20,152.00	(cardboard revenue + confidential paper revenue)	
<b>DLAM charge back</b>	\$44,307.00		
<b>Cost saved by recycling (per ton)</b>	\$779,570.08	(tons recycled) x (cost/ton trash - cost/ton recycling)	

## Trash and Recycling tonnages, 2000-2004

	00-01	01-02	02-03	03-04
<b>Trash</b>	6818.84	6646.62	6083.45	5871.83
<b>Recycling</b>	3555.61	3304.33	3922.85	3835.46
<b>Total tons</b>	10374.45	9950.95	10006.30	9707.29
<b>% recycled</b>	34%	33%	39%	40%