

Attachment A

Facilities Services Billing Rates
Effective FY2021-2022

Interdepartmental Fees and Charges Billing Request	2020-21	2021-22	Dollar Increase	Percentage Increase
<u>Maintenance & Construction Rates</u>				
Materials	10%	10%	-	-
Contract	4%	4%	-	-
<u>Revised Burdened Hourly Labor Rate (Detailed Shop Rates in Attachment B)</u>				
Regular Shop Labor Rate	\$46.00 -\$68.00	\$46.00 -\$68.00	Rate dependent on shop	
Housekeeping/Moving Crew	\$52.00	\$52.00	-	-
Overtime Rates	Standard Labor Rate Increased by 20%	Standard Labor Rate Increased by 20%	-	-
Interior Design Services				
	Int Design Services - Marginal Rate	Int Design Services - Marginal Rate		
\$0-\$100,000	14%	14%	-	-
\$100,000-\$300,000	13%	13%	-	-
\$300,000-\$500,000	12%	12%	-	-
\$500,000-\$1,000,000	6%	6%	-	-
\$1,000,000 and greater	5%	5%	-	-
In-House Design				
	Design Services	Design Services		
\$0-\$500,000	20%	20%	-	-
\$500,000 and greater	n/a	n/a		
Project Management				
	PM Rate	PM Rate		
Non-Capital Projects	4%	4%	-	-
Capital Projects:	PM Rate - Marginal Rate	PM Rate - Marginal Rate		
up to \$1,000,000	4%	4%	-	-
\$1,000,000-\$2,500,000	3%	3%	-	-
\$2,500,000-\$10,000,000	2%	2%	-	-
\$10,000,000-\$20,000,000	1.75%	1.75%	-	-
\$20,000,000 and greater	1%	1%	-	-
Contract Administration				
	CM Rate	CM Rate		
Non-Capital Projects:	4%	4%	-	-
Capital Projects:	CM Rate- Marginal Rate	CM Rate- Marginal Rate		
up to \$1,000,000	4%	4%	-	-
\$1,000,000-\$2,500,000	3%	3%	-	-
\$2,500,000-\$10,000,000	2%	2%	-	-
\$10,000,000-\$20,000,000	1.75%	1.75%	-	-
\$20,000,000 and above	1%	1%	-	-

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Capital Projects (over \$500,000) Open Space Fee	0.50%	0.50%	-	-
Capital Projects (over \$500,000) Utilities Fee	3%	3%	-	-
Keys (Fixed Cost)				
CUT CONVENTIONAL KEY	\$3.60	\$3.60	-	-
REPROGRAM INTELLIKEY	\$4.40	\$4.40	-	-
DOGGING KEY	\$8.00	\$8.00	-	-
NEW INTELLIKEY	\$39.60	\$39.60	-	-
RED KEY TAG	\$1.30	\$1.30	-	-
SMALL KEY RING	\$1.50	\$1.50	-	-
MEDIUM KEY RING	\$2.60	\$2.60	-	-
LARGE KEY RING	\$3.30	\$3.30	-	-
SPECIAL PRE-CUT KEY	\$13.50	\$13.50	-	-
Signs (Fixed Cost)				
ONE SIDED 12" x 18" EXTERIOR SIGN	\$60.40	\$60.40	-	-
TWO SIDED 12" x 18" EXTERIOR SIGN	\$90.60	\$90.60	-	-
ONE SIDED 18" x 24" EXTERIOR SIGN	\$80.50	\$80.50	-	-
TWO SIDED 18" x 24" EXTERIOR SIGN	\$120.50	\$120.50	-	-
ONE SIDED 24" x 24" EXTERIOR SIGN	\$100.60	\$100.60	-	-
TWO SIDED 24" x 24" EXTERIOR SIGN	\$150.50	\$150.50	-	-
DESK NAMEPLATE WITH WALNUT STAND	\$30.30	\$30.30	-	-
2"x8" INTERIOR ADA SIGN	\$50.20	\$50.20	-	-
8"x8" INTERIOR ADA SIGN	\$70.50	\$70.50	-	-
12"x12" INTERIOR ADA SIGN	\$100.60	\$100.60	-	-
PIN STYLE ID BADGE (1"x3")	\$6.90	\$6.90	-	-
CUSTOM SIGN	Computer Graphics Pricing Guide	Computer Graphics Pricing Guide	N/A	N/A
PLASTIC BLANK FOR INTERIOR SIGN	\$0.20	\$0.20	-	-
INTERIOR SIGN LETTERING	\$0.61	\$0.61	-	-
SLIDE TYPE WALL MOUNT FRAME - INTERIOR SIGN	\$16.10	\$16.10	-	-
Pest/Elevator Contract Recovery (Plus Overhead)				
Pest	Contract Plus 4%	Contract Plus 4%	-	-
Elevator	Contract Plus 4%	Contract Plus 4%	-	-
OWRR Programs	Rate dependent on contract	Rate dependent on contract	-	-
Dumpster Pick-up Every other week	\$103/month	\$103/month	-	-

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Dumpster Pick-up 1x per week	\$205/month	\$205/month	-	-
Dumpster Pick-up 2x per week	\$410/month	\$410/month	-	-
Dumpster Pick-up 3x per week	\$615/month	\$615/month	-	-
Dumpster Pick-up 4x per week	\$819/month	\$819/month	-	-
Dumpster Pick-up 5x per week	\$1024/month	\$1024/month	-	-
Dumpster Pick-up 6x per week	\$1229/month	\$1229/month	-	-
Compactor Pick-up Every other week	\$161/month	\$161/month	-	-
Compactor Pick-up 1x per week	\$322/month	\$322/month	-	-
Compactor Pick-up 2x per week	\$644/month	\$644/month	-	-
Compactor Pick-up 3x per week	\$0966/month	\$0966/month	-	-
Compactor Pick-up 4x per week	\$1287/month	\$1287/month	-	-
Compactor Pick-up 5x per week	\$1609/month	\$1609/month	-	-
Compactor Pick-up 6x per week	\$1931/month	\$1931/month	-	-
Roll-off Trash Compactor - Monthly Rental	\$65/month	\$65/month	-	-
Roll-off Trash Compactor - Per Haul Rate	\$715.00	\$715.00	-	-
Roll-off Cardboard Compactor - Monthly Rental	\$65/month	\$65/month	-	-
Roll-off Cardboard Compactor - Per Haul Rate	\$286.00	\$286.00	-	-
Split-body Compactor - Monthly Rental	\$136/month	\$136/month	-	-
Split-body Compactor -Per Haul Rate	\$477.00	\$477.00	-	-
Open-top Permanent - Monthly Rental	\$25/month	\$25/month	-	-
Open-top Trash _ Per Haul Rate	\$429.00	\$429.00	-	-
Open-top Recycling- Per Haul Rate	\$358.00	\$358.00	-	-
Open-top Temporary - Delivery Fee	\$25.00	\$25.00	-	-
Confidential Paper pick-up	Contract Plus 4%	Contract Plus 4%	-	-
Food Waste - Composting	Cost Plus 4%	Cost Plus 4%	-	-
Animal Bedding	Cost Plus 4%	Cost Plus 4%	-	-
Indoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	-	-
Outdoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	-	-
Green Events	Rate dependent on event	Rate dependent on event	-	-
Garage Labor Rate (Grounds Eq. Facility)	Rate dependent on shop	Rate dependent on shop	-	-
Motor Fleet Garage Rate	\$34.00	\$34.00	-	-
Materials	Cost plus 12% Ovhd	Cost plus 12% Ovhd	-	-
Oil Change (Fixed Price)	\$32.00	\$32.00	-	-
Synthetic Oil Change (Fixed Price)	\$46.00	\$46.00	-	-
State Emissions Inspections (Fixed Price)	\$30.00	\$30.00	-	-

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Non-Emissions Safety Inspection (Fixed Price - Pass through)	\$13.60	\$13.60	-	-
Mount and Balance/ tire (Fixed Price)	\$14.43	\$14.43	-	-
Shop supplies charge (not charged on fixed price work)	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.00	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.00	-	-
Fuel/Diesel	State Contract cost/gallon plus 13 cents /gallon	State Contract cost/gallon plus 13 cents /gallon	-	-
Motor Fleet Rates (Fixed Cost)				
Compact Sedan			Rate dependent on State Contract Price	
Mid-size Sedan	Rate	Rate		
Full-size Sedan	dependent	dependent		
Pickup- Light to Heavy Duty	on	on		
SUV- Compact to Extra Large	State Contract	State Contract		
Van- Light Duty to Extra Large	Price	Price		
Other Miscellaneous				
-20 Freezer Late Charge	\$100 per week (weeks 1-4) \$200 per week (5-8) \$400 per week (>8)	\$100 per week (weeks 1-4) \$200 per week (5-8) \$400 per week (>8)	Unchanged	
-80 Freezer Late Charge	\$225 per week (weeks 1-4) \$550 per week (5-8) \$1100 per week (>8)	\$225 per week (weeks 1-4) \$550 per week (5-8) \$1100 per week (>8)	Unchanged	
Freezer Loaner	No Weekly Material Charge while UNC Shop is repairing your freezer	No Weekly Material Charge while UNC Shop is repairing your freezer	Unchanged	
Late Fee on A/R over 60 days old	1% per month on balance over 60 days	1% per month on balance over 60 days	Unchanged	0%
Replacement of Historic Trees	\$150 per inch at diameter at Breast Height (DBH)	\$150 per inch at diameter at Breast Height (DBH)	Unchanged	0%
Fencing for Events in Quad	\$0.5 per linear feet (min charge \$50)	\$0.5 per linear feet (min charge \$50)	Unchanged	0%

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		Shop Name	2021-22 Final Rates	OT Rate 20% Premium
242003^		HOUSEKEEPING SUPPORT SVCS ZONE 203	\$ 52.00	\$ 63.00
242042		HOUSEKEEPING TRAINING	\$ 52.00	\$ 63.00
243100*		FACILITIES PLANNING (243001)	\$ 112.00	\$ 135.00
243200*		INTERIOR DESIGN (243002, 246101)	\$ 89.00	\$ 107.00
243300*		DESIGN SERVICES (243003, 246100)	\$ 112.00	\$ 135.00
244001		GROUNDS LANDSCAPE MAINTENANCE	\$ 48.00	\$ 58.00
244002		FORESTER SERVICES	\$ 50.00	\$ 60.00
244003		LANDSCAPE MAINTENANCE - NORTH CAMPUS	\$ 46.00	\$ 56.00
244004		LANDSCAPE INSTALLATION	\$ 50.00	\$ 60.00
244005		LANDSCAPE MAINTENANCE -HOUSING/PKNG LOTS	\$ 46.00	\$ 56.00
244006		GROUNDS HOUSING	\$ 47.00	\$ 57.00
244007		GROUNDS STORMWATER	\$ 48.00	\$ 58.00
244008		GROUNDS-RIZZO	\$ 48.00	\$ 58.00
245101		AUXILIARY EQUIPMENT	\$ 60.00	\$ 72.00
245102		CONTROLS	\$ 69.00	\$ 83.00
245103		DDC - DIRECT DIGITAL CONTROLS	\$ 70.00	\$ 84.00
245104		REFRIGERATION	\$ 65.00	\$ 78.00
245120		HVAC-2ND SHIFT	\$ 57.00	\$ 69.00
245200		CAMPUS MAINTENANCE	\$ 89.00	\$ 107.00
245201		CAMPUS MAINT - PLUMBING	\$ 60.00	\$ 72.00
245202		CAMPUS MAINT - CARPENTRY	\$ 56.00	\$ 68.00
245203		CAMPUS MAINT - ELECTRICAL	\$ 61.00	\$ 74.00
245204		STUDENT ACTIVITY CENTER	\$ 58.00	\$ 70.00
245205		MASONRY	\$ 59.00	\$ 71.00
245206		INSULATION SHOP	\$ 57.00	\$ 69.00
245207		CAMPUS MAINT - EXTERIORS	\$ 63.00	\$ 76.00
245220		CAMPUS MAINT-2ND SHIFT	\$ 59.00	\$ 71.00
245300		LIFE SAFETY SERVICES	\$ 68.00	\$ 82.00
245302		LIFE SAFETY AND ELECTRONICS / GENERATOR	\$ 68.00	\$ 82.00
245303		ACCESS CONTROLS - HARDWARE	\$ 60.00	\$ 72.00
245320		LIFE SAFETY - 2ND SHIFT	\$ 65.00	\$ 78.00
245404		HOUSING SUPPORT DEPUTY SUPR	\$ 45.00	\$ 54.00
245405		HOUSING SUPPORT CARPENTRY	\$ 46.00	\$ 56.00
245406		HOUSING SUPPORT HVAC	\$ 51.00	\$ 62.00
245408		HOUSING SUPPT NORTH SHOP	\$ 45.00	\$ 54.00
245409		HOUSING SUPPORT NORTH CAMPUS MAINTENANCE	\$ 45.00	\$ 54.00
245410		HOUSING SUPPORT SOUTH CAMPUS MAINTENANCE	\$ 46.00	\$ 56.00
245411		HOUSING SUPPT ELECTRICAL SHOP	\$ 51.00	\$ 62.00

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		Shop Name	2021-22 Final Rates	OT Rate 20% Premium
245412		HOUSING SUPPT PAINT SHOP	\$ 45.00	\$ 54.00
245413		HOUSING SUPPT LOCKSMITH SHOP	\$ 47.00	\$ 57.00
245500		EMCS	\$ 57.00	\$ 69.00
245501		EMCS-CONTROLS	\$ 57.00	\$ 69.00
245502		EMCS-DDC PROG MGT	\$ 57.00	\$ 69.00
246201		PLUMBING	\$ 59.00	\$ 71.00
246202		CARPENTRY	\$ 58.00	\$ 70.00
246203		ELECTRICAL	\$ 60.00	\$ 72.00
246204		SHEETMETAL	\$ 58.00	\$ 70.00
246205		SMALL JOBS	\$ 58.00	\$ 70.00
246206		PAINTING	\$ 59.00	\$ 71.00
246207		SIGN SHOP	\$ 61.00	\$ 74.00
246400*		CONTRACT ADMINISTRATION (246002)	\$ 76.00	\$ 92.00
247000*		ENGINEERING AND CONSTRUCTION	\$ 112.00	\$ 135.00
247100*		ENERGY MANAGEMENT	\$ 75.00	\$ 90.00
247200*		FACILITIES ENGINEERING	\$ 112.00	\$ 135.00
248400		FACILITIES GARAGE	\$ 59.00	\$ 71.00
248401		GROUNDS GARAGE	\$ 61.00	\$ 74.00
Bldg Shops		SHOP ASSISTANT - BUILDING TRADES	\$ 50.00	\$ 60.00
Mech Shops		SHOP ASSISTANT - MECHANICAL TRADES	\$ 51.00	\$ 62.00

*

Hourly Rates on Projects may apply to non-standard projects for some services