

Facilities Services Customer Rates
Effective FY 2022-2023

Interdepartmental Fees and Charges Billing Request	2021-22	2022-23	Dollar Increase	Percentage Increase
<u>I. Overhead Rates:</u>				
Materials	10%	10%	-	-
Contract (<\$300K)	4%	4%	-	-
Contract (Between \$300-500K)	3%	3%	-	-
Contract (>\$500K)	2%	2%	-	-

II. Project Rates

Project Management*:

Non-Capital Projects	4%	4%	-	-
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Construction Management*:

Non-Capital Projects	4%	4%	-	-
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Contract Administration:

Non-Capital Projects:	4%	4%	-	-
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Interior Design Services*:

\$0-\$100,000	14%	14%	-	-
\$100,000-\$300,000	13%	13%	-	-
\$300,000-\$500,000	12%	12%	-	-
\$500,000-\$1,000,000	6%	6%	-	-
\$1,000,000 and greater	5%	5%	-	-

In-House Design*:

\$0-\$500,000	20%	20%	-	-
\$500,000 and greater	n/a	n/a	-	-

Capital Projects PM Rate:

up to \$1,000,000	4%	4%	-	-
\$1,000,000-\$2,500,000	3%	3%	-	-
\$2,500,000-\$10,000,000	2%	2%	-	-
\$10,000,000-\$20,000,000	2%	2%	-	-
\$20,000,000 and greater	1%	1%	-	-

Capital Projects CM Rate:

up to \$1,000,000	4%	4%	-	-
\$1,000,000-\$2,500,000	3%	3%	-	-
\$2,500,000-\$10,000,000	2%	2%	-	-
\$10,000,000-\$20,000,000	2%	2%	-	-
\$20,000,000 and above	1%	1%	-	-
Capital Projects (over \$500,000) Open Space Fee	1%	1%	-	-

* Non standard projects may bill at hourly rates in special cases

III. OWRR/Elevator/Contract Service Rates

Interdepartmental Fees and Charges Billing Request	2021-22	2022-23	Dollar Increase	Percentage Increase
<u>Pest/Elevator Contract Recovery (Plus Overhead)</u>				
Pest	Contract Plus 4%	Contract Plus 4%	\$ -	-
Elevator	Contract Plus 4%	Contract Plus 4%	\$ -	-

OWRR Programs:

Dumpster Pick-up Every other week	\$103/month	\$129/month	\$ 26.00	25%
Dumpster Pick-up 1x per week	\$205/month	\$258/month	\$ 53.00	26%
Dumpster Pick-up 2x per week	\$410/month	\$515/month	\$ 105.00	26%
Dumpster Pick-up 3x per week	\$615/month	\$772/month	\$ 157.00	26%
Dumpster Pick-up 4x per week	\$819/month	\$1030/month	\$ 211.00	26%
Dumpster Pick-up 5x per week	\$1024/month	\$1287/month	\$ 263.00	26%
Dumpster Pick-up 6x per week	\$1229/month	\$1544/month	\$ 315.00	26%
Compactor Pick-up Every other week	\$161/month	\$203/month	\$ 42.00	26%
Compactor Pick-up 1x per week	\$322/month	\$405/month	\$ 83.00	26%
Compactor Pick-up 2x per week	\$644/month	\$809/month	\$ 165.00	26%
Compactor Pick-up 3x per week	\$966/month	\$1214/month	\$ 248.00	26%
Compactor Pick-up 4x per week	\$1287/month	\$1618/month	\$ 331.00	26%
Compactor Pick-up 5x per week	\$1609/month	\$2022/month	\$ 413.00	26%
Compactor Pick-up 6x per week	\$1931/month	\$2427/month	\$ 496.00	26%
Roll-off Trash Compactor - Monthly Rental	\$65/month	\$81.1/month	\$ 16.10	25%
Roll-off Trash Compactor - Per Haul Rate	\$ 715.00	\$ 894.00	\$ 179.00	25%
Roll-off Cardboard Compactor - Monthly Rental	\$65/month	\$81.1/month	\$ 16.10	25%
Roll-off Cardboard Compactor - Per Haul Rate	\$ 286.00	\$ 358.00	\$ 72.00	25%
Split-body Compactor - Monthly Rental	\$136/month	\$170/month	\$ 34.00	25%
Split-body Compactor -Per Haul Rate	\$ 477.00	\$ 596.00	\$ 119.00	25%
Open-top Permanent - Monthly Rental	\$25/month	\$25/month	\$ -	0%
Open-top Trash - Per Haul Rate	\$ 429.00	\$ 536.00	\$ 107.00	25%
Open-top Recycling- Per Haul Rate	\$ 358.00	\$ 447.00	\$ 89.00	25%
Open-top Temporary - Delivery Fee	\$25.00	\$25.00	\$ -	-
Confidential Paper pick-up	Contract Plus 4%	Contract Plus 4%	\$ -	-
Food Waste - Composting	Cost Plus 4%	Cost Plus 4%	\$ -	-
Animal Bedding	Cost Plus 4%	Cost Plus 4%	\$ -	-
Indoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	\$ -	-
Outdoor Recycling - no trash service	Fixed Cost Agreement (Property Office)	Fixed Cost Agreement (Property Office)	\$ -	-
Green Events	Rate dependent on event	Rate dependent on event	\$ -	-

IV. Shop Fixed Price Rates

Interdepartmental Fees and Charges Billing Request	2021-22	2022-23	Dollar Increase	Percentage Increase
<u>Keys (Fixed Cost)</u>				
CUT CONVENTIONAL KEY	\$ 3.60	\$ 4.00	\$ 0.40	11%
REPROGRAM INTELLIKEY	\$ 4.40	\$ 4.80	\$ 0.40	9%
DOGGING KEY	\$ 8.00	\$ 8.80	\$ 0.80	10%
NEW INTELLIKEY	\$ 39.60	\$ 43.60	\$ 4.00	10%
RED KEY TAG	\$ 1.30	\$ 1.40	\$ 0.10	8%
SMALL KEY RING	\$ 1.50	\$ 1.70	\$ 0.20	13%
MEDIUM KEY RING	\$ 2.60	\$ 2.90	\$ 0.30	12%
LARGE KEY RING	\$ 3.30	\$ 3.60	\$ 0.30	9%
PRIMUSKEY	\$ 6.25	\$ 6.90	\$ 0.65	10%
SPECIAL PRE-CUT KEY	\$ 13.50	\$ 14.90	\$ 1.40	10%

Interdepartmental Fees and Charges Billing Request	2021-22	2022-23	Dollar Increase	Percentage Increase
<u>Signs (Fixed Cost)</u>				
ONE SIDED 12" x 18" EXTERIOR SIGN	\$ 60.40	\$ 66.40	\$ 6.00	10%
ONE SIDED 18" x 24" EXTERIOR SIGN	\$ 80.50	\$ 88.60	\$ 8.10	10%
TWO SIDED 18" x 24" EXTERIOR SIGN	\$ 120.50	\$ 132.60	\$ 12.10	10%
TWO SIDED 19" X 30" EXTERIOR SIGN	\$ 127.50	\$ 140.30	\$ 12.80	10%
DESK NAMEPLATE WITH WALNUT STAND	\$ 30.30	\$ 33.30	\$ 3.00	10%
BACKCUT NAMEPLATE	\$ 18.00	\$ 19.80	\$ 1.80	10%
2"x8" INTERIOR ADA SIGN	\$ 50.20	\$ 55.20	\$ 5.00	10%
4"x8" INTERIOR ADA SIGN	\$ 60.20	\$ 66.20	\$ 6.00	10%
6"x8" INTERIOR ADA SIGN	\$ 65.50	\$ 72.10	\$ 6.60	10%
8"x8" INTERIOR ADA SIGN	\$ 70.50	\$ 77.60	\$ 7.10	10%
12"x12" INTERIOR ADA SIGN	\$ 100.60	\$ 110.70	\$ 10.10	10%
PHENOLIC TAGS (1"x3")	\$ 6.90	\$ 7.60	\$ 0.70	10%
CUSTOM SIGN	Computer Graphics Pricing Guide	Computer Graphics Pricing Guide	no change	N/A
PLASTIC BLANK FOR INTERIOR SIGN	\$ 0.20	\$ 0.20	\$ -	0%
INTERIOR SIGN LETTERING	\$ 0.61	\$ 0.70	\$ 0.09	15%
SLIDE TYPE WALL MOUNT FRAME - INTERIOR SIGN	\$ 16.10	\$ 17.70	\$ 1.60	10%

Garage Rates:

Garage Labor Rate (Grounds Eq. Facility)	Rate dependent on shop	Rate dependent on shop	no change	-
Motor Fleet Garage Rate	\$ 34.00	\$ 68.00	\$ 34.00	100%
Materials	Cost plus 12% Ovhd	Cost plus 12% Ovhd		
Oil Change (Fixed Price)	\$ 32.00	\$ 32.00	\$ -	-
Synthetic Oil Change (Fixed Price)	\$ 46.00	\$ 46.00	\$ -	-
State Emissions Inspections (Fixed Price)	\$ 30.00	\$ 30.00	\$ -	Rate dependent on State Mandated Price
Non-Emissions Safety Inspection (Fixed Price - Pass through)	\$ 13.60	\$ 13.60	\$ -	Rate dependent on State Mandated Price
Mount and Balance/ tire (Fixed Price)	\$ 14.43	\$ 14.43	\$ -	-
Shop supplies charge (not charged on fixed price work)	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.00	\$0 - 200 - \$2.00 \$200 - 400 - \$4.00 \$400 - 600 - \$6.00 \$600 - 800 - \$8.00 >\$800 - \$10.01	no change	-
Fuel/Diesel	State Contract cost/gallon plus 13 cents /gallon	State Contract cost/gallon plus 13 cents /gallon	n/a	n/a
<u>Motor Fleet Rates (Fixed Cost)</u>				
Compact Sedan	State Contract fixed price	State Contract fixed price	n/a	n/a
Mid-size Sedan	State Contract fixed price	State Contract fixed price	n/a	n/a
Full-size Sedan	State Contract fixed price	State Contract fixed price	n/a	n/a
Pickup- Light to Heavy Duty	State Contract fixed price	State Contract fixed price	n/a	n/a
SUV- Compact to Extra Large	State Contract fixed price	State Contract fixed price	n/a	n/a
Van- Light Duty to Extra Large	State Contract fixed price	State Contract fixed price	n/a	n/a

Interdepartmental Fees and Charges Billing Request	2021-22	2022-23	Dollar Increase	Percentage Increase
V. Other Miscellaneous:				
-20 Freezer Rental Charge (one week minimum charge, excludes delivery and return labor which is billed hourly)	\$100 per week (weeks 1-4) \$200 per week (5-8) \$400 per week (>8)	\$110 per week (weeks 1-4) \$220 per week (5-8) \$440 per week (>8)	'\$10/week (1-4) \$20/week (5-8) \$40/week (>8)	10%
-80 Freezer Rental Charge (one week minimum charge, excludes delivery and return labor which is billed hourly)	\$225 per week (weeks 1-4) \$550 per week (5-8) \$1100 per week (>8) No weekly charge if UNC Shop is rebuilding your freezer	\$250 per week (weeks 1-4) \$600 per week (5-8) \$1200 per week (>8)	\$25/week (1-4) \$50/week (5-8) \$100/week (>8)	10%
Freezer Loaner	No Weekly Material Charge while UNC Shop is repairing your freezer	No Weekly Material Charge while UNC Shop is repairing your freezer	No change	Unchanged
Late Fee on A/R over 60 days old	1% per month on balance over 60 days	1% per month on balance over 60 days	No change	Unchanged
Replacement of Historic Trees	\$150 per inch at diameter at Breast Height (DBH)	\$200 per inch at diameter at Breast Height (DBH)	\$50/sq inch	33%
Fencing for Events in Quad	\$0.5 per linear feet (min charge \$50)	\$1.00 per linear feet (min charge \$50)	\$.50 per linear feet	100%

VI. Facilities Hourly Rates

Description	Shop	2021-22	2022-23	Dollar Increase	Percentage Increase
(203) HOUSEKEEPING SUPPORT SVCS ZONE 203	242003^	\$ 52.00	\$ 64.00	\$ 12.00	23%
(242) HOUSEKEEPING TRAINING	242042	\$ 52.00	\$ 64.00	\$ 12.00	23%
PROJECT MANAGEMENT	243001*	\$ 112.00	\$ 112.00	\$ -	0%
INTERIOR DESIGN	243002*	\$ 89.00	\$ 97.00	\$ 8.00	9%
DESIGN SERVICES	243003*	\$ 112.00	\$ 112.00	\$ -	0%
FACILITIES PLANNING	243100*	\$ 112.00	\$ 112.00	\$ -	0%
INTERIOR DESIGN	243200*	\$ 89.00	\$ 97.00	\$ 8.00	9%
DESIGN SERVICES	243300*	\$ 112.00	\$ 112.00	\$ -	0%
(421) GROUNDS LANDSCAPE MAINTENANCE	244001	\$ 48.00	\$ 57.00	\$ 9.00	19%
(424) FORESTER SERVICES	244002	\$ 50.00	\$ 63.00	\$ 13.00	26%
(425) LANDSCAPE MAINTENANCE - NORTH CAMPUS	244003	\$ 46.00	\$ 55.00	\$ 9.00	20%
(426) LANDSCAPE INSTALLATION	244004	\$ 50.00	\$ 61.00	\$ 11.00	22%
(427) LANDSCAPE MAINTENANCE -HOUSING/PKNG	244005	\$ 46.00	\$ 54.00	\$ 8.00	17%
(428) GROUNDS HOUSING	244006	\$ 47.00	\$ 57.00	\$ 10.00	21%
GROUNDS STORMWATER	244007	\$ 48.00	\$ 66.00	\$ 18.00	38%
(102) AUXILIARY EQUIPMENT	245101	\$ 60.00	\$ 70.00	\$ 10.00	17%
(103) CONTROLS	245102	\$ 69.00	\$ 70.00	\$ 1.00	1%
(105) DDC - DIRECT DIGITAL CONTROLS	245103	\$ 70.00	\$ 70.00	\$ -	0%
(110) REFRIGERATION	245104	\$ 65.00	\$ 75.00	\$ 10.00	15%
(574) HVAC-2ND SHIFT	245120	\$ 57.00	\$ 72.00	\$ 15.00	26%
(519) CAMPUS MAINTENANCE	245200	\$ 89.00	\$ 101.00	\$ 12.00	13%
(562) CAMPUS MAINT - PLUMBING	245201	\$ 60.00	\$ 69.00	\$ 9.00	15%
(563) CAMPUS MAINT - CARPENTRY	245202	\$ 56.00	\$ 67.00	\$ 11.00	20%
(564) CAMPUS MAINT - ELECTRICAL	245203	\$ 61.00	\$ 71.00	\$ 10.00	16%
(560) STUDENT ACTIVITY CENTER	245204	\$ 58.00	\$ 68.00	\$ 10.00	17%
(523) MASONRY	245205	\$ 59.00	\$ 68.00	\$ 9.00	15%
(512) INSULATION SHOP	245206	\$ 57.00	\$ 67.00	\$ 10.00	18%
CAMPUS MAINT - EXTERIORS	245207	\$ 63.00	\$ 63.00	\$ -	0%
(579) CAMPUS MAINT-2ND SHIFT	245220	\$ 59.00	\$ 73.00	\$ 14.00	24%
(503) LIFE SAFETY SERVICES	245300	\$ 68.00	\$ 78.00	\$ 10.00	15%
(501) LIFE SAFETY AND ELECTRONICS / GENERATOR	245302	\$ 68.00	\$ 78.00	\$ 10.00	15%
(504) ACCESS CONTROLS - HARDWARE	245303	\$ 60.00	\$ 71.00	\$ 11.00	18%
(573) LIFE SAFETY - 2ND SHIFT	245320	\$ 65.00	\$ 79.00	\$ 14.00	22%
(590) HOUSING SUPPORT DEPUTY SUPR	245404	\$ 45.00	\$ 48.00	\$ 3.00	7%
(591) HOUSING SUPPORT CARPENTRY	245405	\$ 46.00	\$ 50.00	\$ 4.00	9%
(592) HOUSING SUPPORT HVAC	245406	\$ 51.00	\$ 56.00	\$ 5.00	10%
(594) HOUSING SUPPT NORTH SHOP	245408	\$ 45.00	\$ 50.00	\$ 5.00	11%
(595) HOUSING SUPPORT NORTH CAMPUS MAINT	245409	\$ 45.00	\$ 49.00	\$ 4.00	9%
(596) HOUSING SUPPORT SOUTH CAMPUS MAINT	245410	\$ 46.00	\$ 50.00	\$ 4.00	9%
(597) HOUSING SUPPT ELECTRICAL SHOP	245411	\$ 51.00	\$ 57.00	\$ 6.00	12%
(598) HOUSING SUPPT PAINT SHOP	245412	\$ 45.00	\$ 50.00	\$ 5.00	11%
(599) HOUSING SUPPT LOCKSMITH SHOP	245413	\$ 47.00	\$ 51.00	\$ 4.00	9%
Housing Support-Second Shift Maintenance	245420	\$ 47.00	\$ 51.00	\$ 4.00	9%
(112) EMCS	245500	\$ 57.00	\$ 64.00	\$ 7.00	12%
EMCS-CONTROLS	245501	\$ 57.00	\$ 60.00	\$ 3.00	5%
EMCS-DDC PROG MGT	245502	\$ 57.00	\$ 63.00	\$ 6.00	11%
(528) DESIGN & CONSTRUCTION SERVICES	246000	\$ 112.00	\$ 112.00	\$ -	0%
(524) PROJECT MANAGEMENT	246001*	\$ 112.00	\$ 112.00	\$ -	0%
(516) CONTRACT ADMINISTRATION	246002*	\$ 76.00	\$ 94.00	\$ 18.00	24%
(526) DESIGN SERVICES	246100*	\$ 112.00	\$ 112.00	\$ -	0%
(527) INTERIOR DESIGN SERVICES	246101*	\$ 89.00	\$ 97.00	\$ 8.00	9%
(505) PLUMBING	246201	\$ 59.00	\$ 69.00	\$ 10.00	17%
(506) CARPENTRY	246202	\$ 58.00	\$ 66.00	\$ 8.00	14%
(507) ELECTRICAL	246203	\$ 60.00	\$ 70.00	\$ 10.00	17%
(509) SHEETMETAL	246204	\$ 58.00	\$ 66.00	\$ 8.00	14%
(511) SMALL JOBS	246205	\$ 58.00	\$ 68.00	\$ 10.00	17%
(513) PAINTING	246206	\$ 59.00	\$ 65.00	\$ 6.00	10%
(520) SIGN SHOP	246207	\$ 61.00	\$ 71.00	\$ 10.00	16%
CONSTRUCTION MANAGEMENT	246400*	\$ 76.00	\$ 94.00	\$ 18.00	24%

ENGINEERING AND CONSTRUCTION	247000*	\$ 112.00	\$ 132.00	\$ 20.00	18%
(111) ENGINEERING-ENERGY MANAGEMENT	247100*	\$ 122.00	\$ 129.00	\$ 7.00	6%
FACILITIES ENGINEERING	247200*	\$ 112.00	\$ 132.00	\$ 20.00	18%
(423) FACILITIES GARAGE	248400	\$ 59.00	\$ 68.00	\$ 9.00	15%
(422) GROUNDS GARAGE	248401	\$ 61.00	\$ 65.00	\$ 4.00	7%
Overtime Rates		Standard Labor Rate Increased by 20%	Standard Labor Rate Increased by 20%	\$ -	0%

* Non-Standard projects only
^ Special events